



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1505

1. **Project Title** City of West Park - Parks & Cultural Facilities Development

2. **Senate Sponsor** Oscar Braynon

3. **Date of Request** 11/13/2019

4. **Project/Program Description**

This activity involves the development of a cultural facility, the McTyre Park Cultural Center, at the City Park. The development will include rehabilitation of pavilions, restrooms, and site furnishings. The multipurpose facility will accommodate cultural events, programming, and day-to-day competitions and recreation events. The facility will be entirely ADA accessible to address special needs programming.

5. **State Agency to receive requested funds** Department of Economic Opportunity

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	250,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This activity involves the development of the McTyre Park Cultural Center, a cultural facility at the City Park. The development will include rehabilitation of pavilions, restrooms, and site furnishings. The multipurpose facility will accommodate cultural events, programming, and day-to-day competitions and recreation events. The facility will be entirely ADA accessible to address special needs programming.	250,000
Total State Funds Requested (must equal total from question #6)		250,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This activity involves the development of a cultural facility at the City Park. The development will include rehabilitation of pavilions, restrooms, and site furnishings. The multipurpose facility will accommodate cultural events, programming, and day-to-day competitions and recreation events. The facility will be entirely ADA accessible to address special needs programming.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The multipurpose facility will accommodate cultural events, programming, and day-to-day competitions and recreation events. The facility will be entirely ADA accessible to address special needs programming.

- c. What direct services will be provided to citizens by the appropriation project?

The multipurpose facility will accommodate cultural events, programming, and day-to-day competitions and recreation events. The facility will be entirely ADA accessible to address special needs programming.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This project benefits three cities for a total population of 267,037.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This state-of-the-art facility will provide opportunity to low-to-moderate income residents around the community with access to cultural and art programming activities. This project will enhance the quality of life of residents and visitors through arts and culture programming at the facility. The McTyre Park Cultural Center will provide job creation, youth engagement, senior programming, social entertainment and thought stimulation. These programs will complement the current list of events (Goombay Festival, Dr. Martin Luther King, Jr., Day Parade, children's performances, holiday toy drive, senior programming, after school programming, summer camp, Mothers' Day, Fathers' Day, and much more).

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Once the city selects a vendor to preform the scope of services, a series of meetings will occur to establish time line, objectives, etc. If the selected vendor does not meet the given objectives, the city would then issue a warning. If the penalties continue to the city will then liquidate the damage and start the performance bond process.
The standard penalties for the contract between the city and the state are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of West Park

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.