



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1507

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Protects the State's environment, life, health, safety qualities of citizenry, residents & business owners in this fiscally disadvantaged municipality. Improves groundwater, surface water and drinking water quality; addresses the management of wastewater and the permitting agencies rules & regulations. Funds requested are for planning, design, engineering & construction to force main & drainage reconfiguration for the removal of 37 old, failing septic tanks & systems where effluent currently leaches into the environment and conversion to centralized sewer system at 25th Court, SW 30th Avenue & Street, Hallandale Beach Blvd. to Pembroke Road.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,500,000"/>
<b>Total State Funds Requested</b>	<b>2,500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2500000"/>	<input style="width: 80%;" type="text" value="91.0 %"/>
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Local	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="9 %"/>
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,750,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual services for planning, design, engineering & construction of wastewater infrastructure to remove 37 old, failing septic tanks/systems installation of sewer lines, connection to force-main to centralized wastewater treatment facility and drainage reconfiguration.	2,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Specific purpose or goal is to protect the State's environment, its citizens, visitors, residents, businesses & the public, improve life, health & safety by reducing pollutants with the removal of 37 old, failing septic tanks & systems where effluent currently leaches into the environment & convert to centralized wastewater treatment facility at 25th Court, SW 30th Avenue & Street, Hallandale Beach Blvd. to Pembroke Road, located in a fiscally disadvantaged municipality. Supports & addresses rules & regulations of the permitting agencies of FDEP/SFWMD.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Activities & services are for contractual planning, design, engineering and construction services for the removal of 37 old, failing septic tanks/systems infrastructure apparatus of sewer lines, connection to force-main and conversion to the centralized wastewater treatment facility and drainage reconfiguration as designed.

- c. What direct services will be provided to citizens by the appropriation project?

Direct services provided to citizens once the project is constructed as designed will be improved life, health & safety, improved environment due to the reduction of pollutants entering the State's environment, improved groundwater, surface water & drinking water quality & improved wastewater management and reliable service.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population served is the State of Florida with the protection of the environment. Additional benefits in increased levels of service expected by the citizenry, visitors, residents & business community of the Town & surrounding areas.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit or outcome includes improved life, health & safety with the reduction of pollutants leaching into the environment, protection of visitors, residents, citizenry, the business community, meeting permitting agencies improved water quality/quantity rules & regulations. Return on state investment includes protection of the environment with the elimination of 37 old, failing septic tanks/systems converting to centralized wastewater treatment facility, employment maintained from the project, and increase in revenues.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

implementation of a corrective action plan; non payment of invoices until milestones are achieved



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Town of Pembroke Park is the owner and the entity

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***