



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1531

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Roadway Improvements to Blount Road from Dr. Martin Luther King Jr. Boulevard to Copans Road, a 1-miles stretch that services many of the most prominent employers in the City including Whole Foods and FedEx. The street has not been upgraded for decades. Blount Road is a heavy volume road with a large number of personal and commercial vehicles. Many of the commercial vehicles include large service vehicles, "box" trucks and tractor trailer combinations. The road connects elementary schools, residential dwellings and a heavily populated commercial/industrial area with local businesses and services attracting 8,000 trips on Blount Road while serving Copans Road (33,000 trips) and MLK Boulevard (26,000 trips). In general, the entire roadway has little value left. The road's asphalt is somewhat safe, but the roadway's asphalt pavement is on the downward side its useful lifespan. It is unknown how near future traffic volumes and weather may affect the asphalt's condition.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,000,000"/>
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2000000"/>	<input style="width: 80%;" type="text" value="60.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="1,315,000"/>	<input style="width: 80%;" type="text" value="40"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,315,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Assists with design analysis upon completion of planning stages.	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of streetscape elements. Improve pedestrian connectivity. Add necessary on-street parking. Improve bicycle connectivity. Improve bus shelters and bus stops.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Construction of streetscape improvements on corridor.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Complete design and construction. Improve pedestrian and traffic accessibility from MLK Boulevard to Copans Road.

- c. What direct services will be provided to citizens by the appropriation project?

Improve vehicular driving experience. Add missing sidewalks and on-street parking. Provide traffic controls. Improve Roadway system in support of heavy trucks traffic

- d. Who is the target population served by this project? How many individuals are expected to be served?

Over 800 (students from elementary to high school, merchants, residents of all ages)

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The redesign roadway will improve pedestrian connectivity. Improve drainage, add on street lighting, and add landscape. Items will be measured using Local Area Planning reporting standards.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

\$1,000 per day (liquidated damages)



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Pompano Beach and its residents.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.