



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1537

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project is for the rehabilitation of the Hillsboro Water Storage Tank, which is a regional Water Storage Tank serving the City of Coconut Creek and the City of Parkland. The water storage tank is aging and is in need of interior lining. Without rehabilitation, water quality within the storage tank will deteriorate at an accelerated pace and will increase the cost of meeting water quality standards. This project includes the lining of the inside of the water storage tank and fixing cracks from the outside.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="175,000"/>
Total State Funds Requested	175,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="175000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="175,000"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	350,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1537

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This project includes lining of the inside of the water storage tank and sealing/fixing cracks from the outside.	175,000
Total State Funds Requested (must equal total from question #6)		175,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1537

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This project is for the rehabilitation of the Hillsboro Water Storage Tank, which is a regional Water Storage Tank serving the City of Coconut Creek and the City of Parkland. The water storage tank is aging and is in need of interior lining. Without rehabilitation, water quality within the storage tank will deteriorate at an accelerated pace and will increase the cost of meeting water quality standards. This project includes the lining of the inside of the water storage tank and fixing cracks from the outside.

- b. What activities and services will be provided to meet the intended purpose of these funds?

This project will include repair and lining of the storage tank interior walls. Cracks and issues will also be addressed on the exterior walls of the tank.

- c. What direct services will be provided to citizens by the appropriation project?

Water quality regulatory parameters will be achieved and sustained more efficiently which results in improved water quality control for the region.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The water storage tank serves the City of Coconut Creek and the City of Parkland, approximately 70,000 residents and local businesses.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Secondary treatment of purchased water should require less disinfectant and less turnover from flushing at remote areas within the water distribution system to maintain regulatory water quality parameters. Overall disinfectant utilized and water usage quantities should decrease.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Optimum water quality throughout a water distribution system is a moving target. Performing the requested lining and rehabilitation activities should provide noticeable improvement but due to the nature of the system, cannot be guaranteed.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1537

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1537

Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.