

LFIR # 1546

| D 4 T!41 -   |   |  |  |             |  |  |  |  |
|--|---|--|--|-------------|--|--|--|--|
| Project Title  | Heart of Boynton Revitalization – MLK Blvd. Boynton Beach   |  |  |             |  |  |  |  |
| Senate Sponsor   | Lori Berman   |  |  |             |  |  |  |  |
| Date of Request  | 11/06/2019  |  |  |             |  |  |  |  |
| •  |   |  |  |             |  |  |  |  |
| Project/Program Description The City Boynton Beach plans to revitalize the Martin Luther King Jr. corridor through a design of mixed-use residential and comme       |   |  |  |             |  |  |  |  |
| uses targeted to bene-   | fit the local neighborhoods. To assist wit<br>e improvements include a new stormwat   | h this revitalization, infrastru   | cture improvements throughou                   | ut the area |  |  |  |  |
| • •  | <u>.</u>  | artment of Transporta  | tion   |             |  |  |  |  |
|  | State Agency contacted?   |  |  |             |  |  |  |  |
| Type of Funding  | g   | Amount   |  |             |  |  |  |  |
| Operations   |   | 000  |  |             |  |  |  |  |
|  |   |  |  |             |  |  |  |  |
| Fixed Capital Ou   | ıtlay   | 240,000  |  |             |  |  |  |  |
| Fixed Capital Ou  Total State Fun  | •   | 240,000<br>240,000   |  |             |  |  |  |  |
| Total State Fun  | ds Requested<br>et for Fiscal Year 2020-2021 (in  | 240,000<br>cluding matching fu   |  | roject)     |  |  |  |  |
| Total State Fun  Total Project Cos  Type of Funding  | ds Requested<br>et for Fiscal Year 2020-2021 (in  | 240,000 cluding matching fu  | Percentage                                     | roject)     |  |  |  |  |
| Total State Fun  Total Project Cos  Type of Funding  Total State Fund  | ds Requested  It for Fiscal Year 2020-2021 (ing  S Requested (from question #6)   | 240,000<br>cluding matching fu   |  | roject)     |  |  |  |  |
| Total State Fun  Total Project Cos  Type of Funding  Total State Fund  Matching Funds  | ds Requested  It for Fiscal Year 2020-2021 (ing  S Requested (from question #6)   | 240,000  cluding matching fu  Amount  240000   | Percentage 28.0 %                              | roject)     |  |  |  |  |
| Total State Fun  Total Project Cos  Type of Funding  Total State Fund  Matching Funds  Federal   | ds Requested  It for Fiscal Year 2020-2021 (inguity)  S Requested (from question #6)  | 240,000  cluding matching fu  Amount  240000   | Percentage 28.0 %                              | roject)     |  |  |  |  |
| Total State Fun  Total Project Cos  Type of Funding  Total State Fund  Matching Funds  Federal  State (excluding   | ds Requested  It for Fiscal Year 2020-2021 (ing  S Requested (from question #6)   | 240,000  cluding matching fu  Amount  240000  00  00                                 | 28.0 %  0 %  0 %                               | roject)     |  |  |  |  |
| Total State Fun  Total Project Cos  Type of Funding  Total State Fund  Matching Funds  Federal  State (excluding  Local  | ds Requested  It for Fiscal Year 2020-2021 (inguity)  S Requested (from question #6)  | 240,000  cluding matching fu  Amount  240000   | 28.0 %  0 %  0 %  72 %                         | roject)     |  |  |  |  |
| Total State Fun  Total Project Cos  Type of Funding  Total State Fund  Matching Funds  Federal  State (excluding  Local  Other                                       | ds Requested  It for Fiscal Year 2020-2021 (inguity)  S Requested (from question #6)  | 240,000  cluding matching fu  Amount  240000  00  610,000                            | 28.0 %  0 %  0 %                               | roject)     |  |  |  |  |
| Total State Fun  Total Project Cos  Type of Funding  Total State Fund  Matching Funds  Federal  State (excluding  Local  Other  Total Project Co                     | ds Requested  It for Fiscal Year 2020-2021 (inguity) s Requested (from question #6)  It the amount of this request)   | 240,000  cluding matching fu  Amount  240000  00  610,000  00  850,000  ing? Yes • N | Percentage  28.0 %  0 %  0 %  72 %  0 %  100 % | roject)     |  |  |  |  |
| Total State Fun  Total Project Cos  Type of Funding  Total State Fund  Matching Funds  Federal  State (excluding  Local  Other  Total Project Co  Has this project p | ds Requested  It for Fiscal Year 2020-2021 (inguity) s Requested (from question #6) the amount of this request)  District Fiscal Year 2020-2021  District Fiscal Year 2020-2021 | 240,000  cluding matching fu  Amount  240000  00  610,000  00  850,000  ing? Yes • N | Percentage  28.0 %  0 %  0 %  72 %  0 %  100 % | roject)     |  |  |  |  |

If yes, indicate nonrecurring amount per year.



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### 10. Details on how the requested state funds will be expended

| Spending Category                                      | Description  | Amount  |
|--|--|---------|
| Administrative Costs:                                  |  |         |
| Executive Director/Project<br>Head Salary and Benefits |  |         |
|  |  |         |
| Other Salary and Benefits                              |  |         |
|  |  |         |
| Expense/Equipment/<br>Travel/Supplies/Other            |  |         |
|  |  |         |
| Consultants/Contracted<br>Services/Study               |  |         |
|  |  |         |
| Operational Costs: Oth                                 | er   |         |
| Salary and Benefits                                    |  |         |
| Expense/Equipment/<br>Travel/Supplies/Other            |  |         |
| Consultants/Contracted<br>Services/Study               |  |         |
| Fixed Capital Construc                                 | tion/Major Renovation:   |         |
| Construction/Renovation/                               | Funds will be utilized for the planning and design of the upgraded stormwater management system. | 242.000 |
| Land/Planning<br>Engineering                           |  | 240,000 |
|  |  |         |
| Total State Funds Re                                   | equested (must equal total from question #6)   | 240,000 |



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#### 11. Program Performance

| a. | What specific purpose or goal will be achieved by the funds requested?   |  |  |
|----|--|--|--|
|    | The City Boynton Beach plans to revitalize the Martin Luther King Jr. corridor through a design of mixed-use residential and             |  |  |
|    | acommercial uses targeted to benefit the least neighborhoods. To essist with this revitalization, infrastructure improvements throughout |  |  |

|    | the area are required. Infrastructure improvements include a new stormwater management system to address historical drainage issues while also accommodating new development.   |
|----|---|
| b. | What activities and services will be provided to meet the intended purpose of these funds?  |
|    | The stormwater management improvements will allow for the treatment of stormwater runoff to meet or exceed state discharge standards. The infrastructure improvements will also address historical neighborhood drainage issues.  |
| C. | What direct services will be provided to citizens by the appropriation project?   |
|    | Infrastructure improvements that include a new stormwater management system to address historical drainage issues while also accommodating new mixed-use residential and commercial redevelopment. The stormwater infrastructure will provide treated stormwater runoff that will meet or exceed state discharge standards.   |
| d. | Who is the target population served by this project? How many individuals are expected to be served?  |
|    | The Heart of Boynton neighborhood is the target population to be served with an estimated 4,481 individuals. This neighborhood is located within an Opportunity Zone and is in process of a revitalization featuring mixed-use residential and commercial redevelopment.  |
| e. | What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?  |
|    | The Martin Luther King Jr. corridor, through a design of mixed-use residential and commercial uses targeted to benefit the local neighborhoods and businesses, will require infrastructure improvements throughout the area. Infrastructure improvements include a new stormwater management system to address historical drainage issues while also accommodating new development. The reduction in the level of crime in the area, meeting state standards to reduce pollution and improve surface water quality, and the quantities of stormwater runoff conveyed and treated by the new stormwater infrastructure will all be used to measure the benefits and outcomes of the project. |
| f. | What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?  |

The city will forfeit the funds and repay the state.



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| City of Boynton Beach. |                                  |                              |                     |  |
|------------------------|----------------------------------|------------------------------|---------------------|--|
|                        |                                  |                              |                     |  |
|                        |                                  |                              |                     |  |
| F                      | Requestor Contact                | Information                  |                     |  |
| ć                      | a. First Name                    | Joe                          | Last Name Paterniti |  |
| k                      | b. Organization                  | City of Boynton Beach        |                     |  |
| c                      | c. E-mail Address                | Paternitij@bbfl.us           |                     |  |
| (                      | d. Phone Number                  | (561)742-6423                | Ext.                |  |
| R                      | Recipient Contact                | ecipient Contact Information |                     |  |
| ć                      | a. Organization                  | City of Boynton Beach        |                     |  |
| k                      | b. Municipality and              | County Palm Beach            |                     |  |
| C                      | c. Organization Typ              | oe                           |                     |  |
|                        | For-profit E                     | ntity                        |                     |  |
|                        | O Non-Profit 5                   | 501(c) (3)                   |                     |  |
|                        | O Non-Profit 5                   | 501(c) (4)                   |                     |  |
|                        | <ul><li>Local Entity</li></ul>   |                              |                     |  |
|                        | O University of                  | or College                   |                     |  |
|                        | Other (pleas                     | se specify)                  |                     |  |
| C                      | d. First Name                    | Joe                          | Last Name Paterniti |  |
| E                      | e. E-mail Address <mark>r</mark> | Paternitij@bbfl.us           |                     |  |
|                        | f. Phone Number                  |                              |                     |  |
| I                      | Lobbyist Contact I               | nformation                   |                     |  |
|                        | a. Name                          | Mat Forrest                  |                     |  |
|                        | b. Firm Name                     | Ballard Partners             |                     |  |
|                        | c. E-mail Address                | Mat@ballardfl.com            |                     |  |