

LFIR # 1547

Project Title	Boynton Beach Town Square	Enhanced Pedestrian	Crossing	
Senate Sponsor	Lori Berman			
Date of Request	11/06/2019			
•				
Project/Program The City of Boyton Be	Description ach is looking to install enhanced pede	estrian crossings which include	de LED lights and signage, as w	vell as au
-	ss Ocean Avenue connecting pedestria	•		will use
		partment of Transporta	ation	
State Agency cont Amount of the No	acted?	al Year 2020-2021		
Type of Funding	g	Amount		
Operations		000		
Fixed Capital Ou	ıtlay	75,000		
Total State Fun	ds Requested	75,000		
Type of Funding	et for Fiscal Year 2020-2021 (i	Amount	nds available for this p	roject
	s Requested (from question #6		75.0 %	
Matching Funds	· · · · ·	,		
Federal		00	0 %	
State (excluding	the amount of this request)	00	0 %	
Local		25,000	25 %	
Other		00	0 %	
Total Project Co	osts for Fiscal Year 2020-202	100,000	100 %	
	previously received state fun most recent instance:	ding? ○ Yes ●	No	
	Amount	Spe	cific riation # Vetoed	
Fiscal Year	Recurring	Innrecurring Appropri		
Fiscal Year (yyyy-yy)	Recurring N	Ionrecurring Approp		



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project		
Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
11		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning	The funds will be used to purchase ADA crossings equipment, design, and installation.	75,000
Engineering		
Total State Funds Re	quested (must equal total from question #6)	75,000



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	Program Performance
a.	What specific purpose or goal will be achieved by the funds requested? The city is looking to install enhanced ADA accessible pedestrian crossings which include LED lights and signage, as well as audible warning devices across Ocean Avenue connecting safe, independent pedestrian circulation as part of the town square project. This project will use state of the art accessible pedestrian crosswalk equipment that will promote pedestrian safety with an emphasis on disabled pedestrians.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	The funds will be utilized for ADA accessible pedestrian crossings which includes LED lights and signage, as well as audible warning devices across Ocean Avenue providing safe, independent pedestrian circulation for individuals with disabilities, as part of the Town Square project.
c.	What direct services will be provided to citizens by the appropriation project?
	Citizens who are deaf or hard of hearing, blind or visually impaired, or who have mobility limitations, will directly benefit from using the ADA accessible crosswalk to get to and from government buildings, cultural venues, commercial businesses, and housing in the City of Boynton Beach's town square.
d.	Who is the target population served by this project? How many individuals are expected to be served?
	The target population served by this project is the physically disabled in the City of Boynton Beach and Greater Palm Beach County. This project will also serve any visitors to the city's town square redevelopment.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	Providing inclusive, safe, and independent ADA accessible pedestrian crossings along Ocean Avenue in the heart of the city's town square redevelopment project. The methodology used to measure this benefit would be the number of incidents involving pedestrian and vehicles at these crossings along Ocean Avenue compared to previous years.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	The city will forfeit the funds and repay the state.



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Ci	ity of Boynton Beac	h			
Re	equestor Contact	t Information			
a.	First Name	Andrew	Last Name	Mack	
b.	Organization	City of Boynton Beach			
c.	E-mail Address	MackA@bbfl.us			
d.	Phone Number	(561)742-6201	Ext.		
Re	Recipient Contact Information				
a.	Organization	City of Boynton Beach			
b.	Municipality and	County Palm Beach			
C.	Organization Type				
	O For-profit E	ntity			
	O Non-Profit 8	501(c) (3)			
	O Non-Profit 8	501(c) (4)			
	Local Entity	1			
	O University of	or College			
	Other (plea	se specify)			
d.	First Name	Andrew	Last Name	Mack	
e.	E-mail Address	MackA@bbfl.us			
	Phone Number				
Lo	obbyist Contact I	nformation			
a.	Name	Mat Forrest			
b.	Firm Name	Ballard Partners			
c.	E-mail Address	mat@ballardpartners.com			
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