



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1551

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The intent of this request is to repair and renovate the existing clubhouse, replace damaged RV hookup sites, and replace antiquated and damaged electrical and water lines throughout the park; repair/restore the stage, picnic areas and benches, boardwalk, boat ramp, restrooms and pavilions; renovate the security building and install a security gate; construct 3 Yurts; and repave damaged interior roads.

5. **State Agency to receive requested funds**

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="483,620"/>
Total State Funds Requested	<input type="text" value="483,620"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="483,620"/>	<input type="text" value="80.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="120,905"/>	<input type="text" value="20"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="604,525"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text" value="0"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Request is to repair and renovate the existing clubhouse, replace damaged RV hookup sites, and replace antiquated and damaged electrical and water lines throughout the park; repair/restore the stage, picnic areas and benches, boardwalk, boat ramp, restrooms and pavilions; renovate the security building (including architectural services) and install a security gate; construct 3 Yurts; and repave damaged interior roads.	<input style="width: 90%;" type="text" value="483,620"/>
Total State Funds Requested (must equal total from question #6)		<input style="width: 90%;" type="text" value="483,620"/>



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Request is to repair and renovate the existing clubhouse, replace damaged RV hookup sites, and replace antiquated and damaged electrical and water lines throughout the park; repair/restore the stage, picnic areas and benches, boardwalk, boat ramp, restrooms and pavilions; renovate the security building and install a security gate; construct 3 Yurts; and repave damaged interior roads..

b. What activities and services will be provided to meet the intended purpose of these funds?

Multiple civic activities are held each year at the clubhouse ranging from banquets, meetings, and parties. The RV park has 4th of July celebrations, concerts, craft festivals, and fishing tournaments held on the Apalachicola River .

c. What direct services will be provided to citizens by the appropriation project?

The clubhouse would be available for parties, reunions, banquets, wedding receptions, and the like. The park would be available for festivals, fishing tournaments, concerts, picnics, parties, and celebrations.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served is all the residents of the City of Chattahoochee and the surrounding rural Gadsden County residents as well as out of town tourists.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is to make the park usable again to the citizens and visitors of Chattahoochee, which in turn would promote tourism and generate local revenue. The increased usage of the park can be measured through the booking log for the clubhouse and RV sites.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

There are not any anticipated performance shortfalls or deliverables not met.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Chattahoochee City Council will be the owners of the facility.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.