



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1558

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Town of Cutler Bay is requesting \$245,000 to implement the Canal Bank Restoration project in accordance with the Town's current Local Mitigation Strategy. The project consists of creating a fortified "living shoreline" designed to better protect the environmentally sensitive Biscayne Bay from lawn runoff, such as fertilizers, that harm water quality. The project also includes the removal of invasive trees/plants, debris, and restoration of the canals.

5. **State Agency to receive requested funds**

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="245,000"/>
Total State Funds Requested	<input type="text" value="245,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="245000"/>	<input type="text" value="70.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="105,000"/>	<input type="text" value="30"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="350,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	The Town will procure a consultant to develop the bank stabilization plan on Town maintained canals. A vendor will be procured to implement the improvements and restore the canals.	245,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		245,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to implement green best management practices that protect the environmentally sensitive waters of Biscayne Bay by creating a living shoreline to protect against lawn runoff.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The Town is currently conducting preliminary investigation of the area and developing the design plans. This project will be shovel ready by December 2020. Funding from the State will be used for the construction phase of this project.

- c. What direct services will be provided to citizens by the appropriation project?

This project improves the safety of citizens and protects from property damage by restoring and fortifying canal banks to reduce water erosion.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This project will improve canal conditions for residents living along the Cutler Drain Canal C-100.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The primary outcome of this project is to establish living shorelines in Cutler Bay. The methodology by which the outcome is measured is the number of miles of living shoreline installed.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables will result in reduction of appropriation amount based upon the compensation for unmet deliverables.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The project site is owned and maintained by the South Florida Water Management District.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

☐

Waste Water Revolving Loan

☐

Drinking Water Revolving Loan

☐

Small Community Wastewater Treatment Grant

☐

Other (please specify)

☒

N/A

17. **What is the population economic status?**

☐

Financially Disadvantaged Community (ch. 62-552, F.A.C.)

☐

Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)

☐

Rural Area of Economic Concern

☐

Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☒

N/A

18. **What is the status of construction?**

Not Started

19. **What percentage of the construction has been completed?**

0

20. **What is the estimated completion date of construction?**

12/31/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.