



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1563

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The purpose of this funding request is to continue to take septic tanks off-line and connect customers to the City of Ocala's sanitary sewer system. This funding would take 200 septic tanks off-line, reducing total Nitrogen in groundwater by an estimated 2,868 lbs annually. This funding would assist in covering: septic tank abandonment, lateral to sewer main, and impact fees.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="800,000"/>
Total State Funds Requested	800,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="800000"/>	<input style="width: 80%;" type="text" value="80.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="200,000"/>	<input style="width: 80%;" type="text" value="20"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This funding will cover: septic tank abandonment; installation and connection of the lateral to sewer main and impact fees.	800,000
Total State Funds Requested (must equal total from question #6)		800,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The primary objective of the project is to design and construct a sanitary sewer system which will remove from service approximately 200 septic tanks. This will reduce nutrient loading in the Silver Springs and Rainbow Springs Basins. Silver Springs and Rainbow Springs are impaired water bodies due to nutrient pollution.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The work covers the cost of connection, septic tank abandonment, and impact fees associated with the connection. Residents would be able to connect to the sanitary sewer at no cost. By taking septic tanks off-line and connecting residents to the sanitary sewer this would improve the water quality of impaired water bodies such as the Silver Springs and Rainbow Springs spring sheds.

- c. What direct services will be provided to citizens by the appropriation project?

The resident would receive, free of charge to them, cost of connection, septic tank abandonment, and impact fees associated with the connection.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents within City of Ocala limits, that currently have a septic tank and have availability to city sewer. There is currently a database of interested residents.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The estimated domestic wastewater is based on the Bureau of Onsite Sewage Programs estimates. This total estimated reduction is based on data that the loadings in pounds of nitrogen per OSTDS in the Silver Springs Springshed is approximately 9.92 lb-N/person, and the household average in Marion County is 2.41 persons.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties, bonding requirements, and state/federal license requirements.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Ocala

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.