



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1565

1. **Project Title** The First Tee CHAMP (Comprehensive Health and Mentoring Program) for at-risk and Dev

2. **Senate Sponsor** Keith Perry

3. **Date of Request** 12/03/2019

4. **Project/Program Description**

To provide inclusive programs for developmentally disabled and low income, at risk youth including mentoring, tutoring, health and wellness, core life skills, college preparation including scholarship, recruitment prep.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	650,000
Fixed Capital Outlay	000
Total State Funds Requested	650,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	650000	83.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	130,000	17 %
Total Project Costs for Fiscal Year 2020-2021	780,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	650,000	113	No

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year. 650,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits	27 Positions Tutors, Site Directors, Regional Supervisors, Coaches, Mentors, Academic Staff, Wellness Staff	<input style="width: 90%;" type="text" value="550,000"/>
Expense/Equipment/Travel/Supplies/Other	Background Screenings, Accounting, Staff training, curriculum, wellness and academic equipment, monitoring and transportation	<input style="width: 90%;" type="text" value="100,000"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input style="width: 90%;" type="text"/>
Total State Funds Requested (must equal total from question #6)		<input style="width: 90%;" type="text" value="650,000"/>



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Improved grades, college admittance, after school and summer programs, crime reduction, improved health and wellness, job readiness, life skills, social integration, etc.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Educational / Tutoring/College Prep/Health and Wellness programming for at risk and developmentally disabled students and young adults in financially disadvantaged communities.

- c. What direct services will be provided to citizens by the appropriation project?

Educational / Tutoring/College Prep/Health and Wellness programming for at risk and developmentally disabled students and young adults in financially disadvantaged communities.

- d. Who is the target population served by this project? How many individuals are expected to be served?

82% of participants are free and reduced population, the balance are at-risk, low income, developmentally disabled, socially disadvantaged youth and young adults.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

College admittance, improved grades, crime reduction, improved health and wellness, job readiness, community integration, therapeutic programs, social and life skills. Project evaluator will track all outcomes through pre-post testing, school records, surveys data collection & other methods.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suspension of funding



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.