



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1574

1. **Project Title** Holocaust Documentation & Education Center General Program Support - Broward

2. **Senate Sponsor** Lauren Book

3. **Date of Request** 11/13/2019

4. **Project/Program Description**

Development and implementation of the Holocaust Educational Outreach Programs for teachers and students which are in compliance with s. 1003.42, F.S., mandating Holocaust Education.

The program currently receives an appropriation of \$100,000 in recurring funds. This request is for an additional \$257,000 in nonrecurring funds for FY 2020-21.

5. **State Agency to receive requested funds** Department of State

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	257,000
Fixed Capital Outlay	000
Total State Funds Requested	257,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	257,000	63.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	100,000	24 %
Local	52,000	13 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	409,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	100,000	257,000	3205	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 257,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The President of the HDEC oversees all aspects of the entire project. In addition, the President chairs most of the programs and tours. The Educational Outreach Coordinator implements all the programs. This is the pro rata share of the total compensation attributable to these programs.	92,300
Other Salary and Benefits	Employee health insurance	7,200
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Comptroller, Administrative Assistant, and Secretary assists in the coordination, accounting, planning and implementation of all the above described Educational Outreach Programs. This is the pro rata share of the total compensation attributable to these programs.	62,000
Expense/Equipment/Travel/Supplies/Other	Speakers, USB's, Venue, Transportation, Printing, Equipment, Software, Chairs/Tables, Office Supplies, Postage, and Tours/Maintenance	35,000
Consultants/Contracted Services/Study	Photographer/Videographer, SAD Program Video Taping, DVD production, Public Relations, IT Consultant for: Website, Video Digitization, Transcribing, Traveling Exhibit, and Teacher's Institute	60,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		257,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to continue to provide, enrich, enhance and implement the Holocaust Documentation & Education Center, Inc., Educational Outreach programs and resources to meet the requirements of s. 1003.42, F.S., mandating Holocaust Education.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services that will be provided include: • Student Awareness Days, prejudice reduction and anti-bullying programs • Authenticated Holocaust Railcar and U.S. M-4A3E8 Sherman Tank Tours • Speakers Bureau • Olga & Eugene Guttman Visual Arts and Writing Contest • "A Simple Act of Kindness Contest" • Meet the Author Series • Traveling Exhibition • Teacher Institute

In addition, a production of USB Student/Teacher resource on Holocaust Education will be developed.

c. What direct services will be provided to citizens by the appropriation project?

The Holocaust Documentation & Education Center, Inc. offers a variety of programs to compliment the mission to preserve, protect, and perpetuate the authentic legacy of the Holocaust. One of these vehicles is the traveling exhibitions. In 2018, the HDEC presented two exhibitions, State of Deception: The Power of Nazi Propaganda and Operation Finale: The Capture & Trial of Adolf Eichmann. Lectures, panels, and programs were held with these exhibitions. The newest programs include Music & Words with the German Consulate and an upcoming program The Kurt Waldheim Affair: The Postwar World's Most Sensational Nazi Scandal with Eli Rosenbaum and Neal Sher. Through these programs and others, participants gain an understanding of the ramifications of prejudice, racism, and stereotyping, and of what it means to be a responsible and respectful person, for the purposes of encouraging diversity in a pluralistic society and for nurturing and protecting democratic values and institutions.

d. Who is the target population served by this project? How many individuals are expected to be served?

The programs offered by the Holocaust Documentation & Education Center, Inc., reach participants of all ages. The HDEC Annual Contests are open to students K-University, nationally, and Student Awareness Day programs which feature interaction with Holocaust Survivors for a full day bringing history to life and is a highlight of the students, life experiences. These programs impact public, private, and parochial High School students in Miami-Dade and Broward counties. The Speakers Bureau Holocaust Survivors speak to community members of all ages across South Florida and visitors ages 10 and up are encouraged to take tours of an authenticated, identified Holocaust Railcar and U.S. M-4A3E8 Sherman Tank. Through various endeavors, all who come into contact with Survivors and programs learn that no one is immune to bullying and injustice and that it is the job of all to stand up and speak out against hatred!

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Being a part of a ethnically diversified community in South Florida, the Holocaust Documentation & Education Center, Inc., strives to promote the ideals of justice and acceptance to all no matter race, religion, gender, or creed to learn from the survivor's experience the significance and importance of standing up and speaking out in the face of adversity. To that end, the programs center around prejudice-reduction and education of the Holocaust. All participants are educated on what can happen if prejudice and violence are left unchecked to ensure that what happened to the survivors never happens again. These programs resonate with students of all backgrounds. Some of the most frequent comments received is that students now appreciate what they have more, and wish to make a difference in their communities to ensure that NEVER AGAIN really does mean NEVER AGAIN.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.