



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1580

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Broward County Nancy J. Cotterman Crisis Intervention Programs consist of the Anti-Human Trafficking Coordination/Outreach Program and Advocacy (Sexual Assault) Program. These programs focus on providing best practice victim-centered, trauma-informed care, and individualized intervention services to victims of human trafficking, sexual assault, abuse, and child abuse.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="500,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500000"/>	<input style="width: 80%;" type="text" value="100.0 %"/>
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Total Project Costs for Fiscal Year 2020-2021	500,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="100,000"/>	<input style="width: 80%;" type="text"/>	No

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits	Three full-time Advocates/Behavioral Health Clinicians Two full-time Human Trafficking Coordinators One full-time Office Support Specialist	417,000
Expense/Equipment/Travel/Supplies/Other	Mileage, cellphones, travel, training/certifications, office equipment and supplies, promotional and educational materials and other related office expenses	83,000
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding for the NJCC programs will not only assist the child victims, but also adult victims, disabled, homeless, and underserved community, all of whom fall prey to sexual assault, human trafficking, and abusive offenders. The Advocate Program will affect a up to 400 victims of sexual assault and abuse; and the Anti-Human Trafficking Program will provide direct and intensive case management services to 25 victims yet reach the entire community with and educational outreach program.

b. What activities and services will be provided to meet the intended purpose of these funds?

Victim-centered trauma informed services will be provided to victims of child abuse, sexual violence, children and adults who are victims of HT or those at risk of HT and non-offending family members to support them through the investigation and healing process. A comprehensive and coordinated system of care will be established to respond to the needs of victims of HT. NJCC will serve as the coordinating entity in connecting victims to needed intensive services. Funding will provide for the following services: intake and eligibility assessment; victim advocacy and accompaniment; life skills training; and referrals for housing; mental health services; medical/dental care; legal services; education assistance; referrals to needed services; assistance in navigating through the prosecutorial phase, courtroom orientations, assistance with completing documentation including crime victim compensation; and attending multi-disciplinary staffing.

c. What direct services will be provided to citizens by the appropriation project?

Crisis intervention, information and referrals to needed services, intensive case management, advocacy, accompaniment to activities related to the citizen's victimization (court, medical, etc).

d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk population, victims of sexual assault, human trafficking, and general community.
Up to 400 victims of sexual assault and abuse; and 25 victims of human trafficking.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Higher likelihood for victims and their families to go through the investigative process and the the prosecution phase. When victims engage and follow through with prosecution in increases public safety. A more positive outcome for client physical, mental and overall wellbeing. Outcomes will be measured through customer/stakeholder satisfaction surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reduction in approved appropriation.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Broward County

13. **Requestor Contact Information**

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number Ext.