



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1584

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Liberty County is seeking funding to install emergency generators to produce electrical power at essential buildings for disaster recovery operations throughout the county. These locations include the Courthouse, Clerk's Office, County Jail, Sheriff's Office, EMS Station, and the Civic Center.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="700,000"/>
Total State Funds Requested	700,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="700000"/>	<input style="width: 60px;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Local	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Other	<input style="width: 60px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	700,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 60px;" type="text"/>	<input style="width: 60px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Generator purchase and installation/connection at each location	700,000
Total State Funds Requested (must equal total from question #6)		700,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The generators will be installed at each location in an effort to provide continuous electrical power in times of emergency and/or disaster recovery, when operation is needed at these facilities to help the citizens of the county.

- b. What activities and services will be provided to meet the intended purpose of these funds?

A generator will be purchased and professionally installed and secured at each location.

- c. What direct services will be provided to citizens by the appropriation project?

Currently, there is no emergency backup power for any of these locations. By completing this project, employees, citizens, and visitors of these locations will be better served by providing ongoing operations during power failure and emergencies, when the citizens most need it. These locations were all found to be crucial in disaster recovery efforts in the aftermath of Hurricane Michael.

- d. Who is the target population served by this project? How many individuals are expected to be served?

There is no specific target population. The individuals who will be served is the numerous citizens that come to the Courthouse for their local government business and the continued operation of these buildings so the employees can continue to serve the county citizens.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be that the safety and productivity of these county buildings and the citizens using or working will be increased. The outcome cannot be measured for this project.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both county and state agencies.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Liberty County

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.