



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1595

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Creation of a single point of entry for the school by constructing of an office at the front of our school. To increase school safety, we will relocate the main office to a more central and visible location. The goal is to immediately identify visitors on campus and minimize unrecognized visitor traffic on school campus. This will increase student and teacher safety as well as increase the visibility of visitors.

5. **State Agency to receive requested funds**

State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="7,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="158,000"/>
<b>Total State Funds Requested</b>	<b>165,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="165000"/>	<input style="width: 100%;" type="text" value="92.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="15,000"/>	<input style="width: 100%;" type="text" value="8"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>180,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**  Yes  No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?**  Yes  No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Office and safety materials/features	5,000
Consultants/Contracted Services/Study	Experts will be contracted to acquire specific estimates for the work to be performed	2,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineer plans, construction costs of office including roofing, duct work, electrical, drywall, flooring, painting, windows, safety features, permits, and appropriate locks and tools to communicate with the office from the classroom.	158,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>165,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Creation of a single point of entry that will increased visibility of visitors and safety at our school. It will also allow us to improve the quality of the educational environment for students, parents, and visitors.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of new office in the space that is currently occupied by a carport which is at the front of the school in a central location.

- c. What direct services will be provided to citizens by the appropriation project?

Increased awareness, visibility, and safety at our school. It will also allow us to improve the quality of the educational environment for students, parents, and visitors.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The Magnolia School community. Its teachers, students, parents, and visitors.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved safety and function of the school environment. We will observe and quantify the number of visitors on campus at specific times. We will also be able to recognize the number of a times a visitor entered without signing in at the office and caused any sort of a disruption to the class or school.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The executive director, Samantha Schlazer, on behalf of the board at The Magnolia School. The Magnolia School is the non profit entity.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.