



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1606

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Tallahassee Chapter of The Links, Incorporated requests to enhance and replicate its nationally award winning youth leadership development, mentoring and character education program as a statewide pilot program in Leon, Pinellas and Volusia counties. This curriculum based program promotes leadership and life skills development, character education, cultural awareness and community service learning while also establishing community based mentors and scholarships for high school students.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="475,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	475,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="475000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	475,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	6% for Accountant and Program Consultants	28,500
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	50% - Program supplies, materials, travel, printing and statewide collaboration	237,500
Consultants/Contracted Services/Study	44% - Contracted program services and events	209,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		475,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To enhance and replicate Tallahassee Chapter of The Links, Incorporated's nationally award winning youth leadership development, mentoring and character education program as a statewide pilot program providing curriculum based program services including leadership and life skills development, character education, cultural awareness, community service learning and childhood obesity prevention engagement while also establishing community based mentors and scholarships for high students.

b. What activities and services will be provided to meet the intended purpose of these funds?

Curriculum instruction sessions, educational and cultural site visits and tours, mentoring sessions, childhood obesity prevention engagement and scholarships/program awards.

c. What direct services will be provided to citizens by the appropriation project?

Educational and life skills instruction, childhood obesity prevention and mentoring support for youth

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is economically disadvantaged and at-risk high school students. Between 100 and 150 high school students are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved Physical Health through childhood obesity prevention and healthy lifestyles curriculum instruction and engagement in physical movement and exercise at each program session. Improved Mental Health through a life skills curriculum session. Enriched Cultural Experience through cultural presentation sessions, tours and involvement. Improve Quality of Education through high quality leadership and life skills development, cultural and character education curriculum sessions and exposure to the value and benefits of education. Enhanced economic self sufficiency through exposure to education's impact on quality of life through curriculum sessions and activities. Criminal/Juvenile Justice System Diversion through a legal rights and responsibilities curriculum session, community mentors and coaching and encouragement. Benefits and outcomes will be measured by Attendance rosters, Student Evaluative Surveys and Parent Evaluative Surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Performance penalties may include reduction in program appropriations commensurate with deliverable(s) not met or a repayment requirement.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.