



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1630

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

In the wake of public shootings at an El Paso Walmart, a Garlic Festival in California, Pulse nightclub in Orlando, and Stoneman Douglas High in South Florida, the Arsht Center has taken a pro-active approach to harden its campus against public safety threats by increasing security staff, installing metal detectors, and training of staff and local law enforcement. As part of this effort, the center seeks state support for a Zone Emergency Response Program to install color-coded signs and zoned areas that will assist first responders. This system has proven to reduce response time by 75%, a crucial factor in saving lives in the event of an active shooter, terrorist act, medical distress, or a missing child. The program enhances communication among multiple public safety agencies that respond to the Arsht Center's 525,000-square-foot campus in downtown Miami, where more than 400,000 people attend performances and events.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="264,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	264,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="264000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	264,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Vice President of Operations Ken Harris and project manager Daniel Alzuri.	27,520
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Safer Compass Foundation.	36,480
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Signage and zoning maps.	200,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		264,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Funds will pay for the installation of signs and zone maps throughout the Arsht Center's campus, training of staff and local law enforcement, and project management. This project is outside the scope of the Arsht Center's normal programming and operational capacities.

- b. What activities and services will be provided to meet the intended purpose of these funds?

As the project's consultant, Safer Compass Foundation will oversee the manufacture and installation of zoning signs throughout the Arsht Center's campus, which includes a 2,200-seat concert hall, a 2,400-seat opera house, and a 200-seat black box theater. The consultant also will oversee training of staff and local law enforcement.

- c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit from expedited response time and improved communication with local law enforcement, with improved public safety and security the primary outcome. This project will save lives.

- d. Who is the target population served by this project? How many individuals are expected to be served?

More than 400,000 residents and tourists who attend performances and events every year at the Arsht Center will be served by this project. Since opening in 2006, almost 4 million people have attended performances and events at the Arsht Center, one of the largest performing arts centers in the country.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved public safety communications and quicker emergency response times are the primary outcomes. The Arsht Center and law enforcement, including Homeland Security in Miami, the FBI, and city and county police, have implemented two active shooter drills as a baseline for this project. As part of training, response time will be measured against this baseline.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.