



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1634

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The construction of approximately 19,000 LF of 8" and 4" PVC water main, the installation of fire hydrants & roadway restoration, within the North Central Community bordered by Sheridan St., Taft St., N 28 Ave. and N. 26 Ave. The design is complete. Permitting application and bid can initiated as soon as possible.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="495,000"/>
Total State Funds Requested	495,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="495000"/>	<input style="width: 80%;" type="text" value="13.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="3,335,000"/>	<input style="width: 80%;" type="text" value="87"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,830,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1634

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This is an estimated 13% of the permit fees and construction costs of the project.	495,000
Total State Funds Requested (must equal total from question #6)		495,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1634

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Over 19,000 LF of 8" and 4" PVC water main, fire hydrants will be replaced. Road pavement will be restored within the North Central community bounded by Sheridan St., Taft St., N. 28th Ave., and N. 26th Ave.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The City staff will permit, bid out, and manage the construction of the project.

- c. What direct services will be provided to citizens by the appropriation project?

After the completion of the construction more reliable flow-rates and pressure in their water supply, more efficient fire protection, and newly paved roadways in impacted areas.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 1,300 residents living in about 700 homes.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Renovating the water mains will improve long-term reliability, resulting in fewer city constituent complaints. Improved valves will also improve fire fighter efficiency with higher pressure fire hydrants in cases of emergency.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages will be specified in the contract. City maintains the right to litigate against contractors that fail to meet obligations under the agreed terms.



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1634

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Hollywood Department of Public Utilities.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1634

Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.