



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1648

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Santiago & Friends | Family Center for Autism addresses the welfare of Central Florida children and education advancement priorities for Latino Leadership. Through Santiago & Friends, Latino Leadership works to address a gap in service for families touched by autism in a linguistically- and culturally-sensitive manner. Focusing primarily on ABA Therapies, Santiago & Friends | Family Center for Autism empowers parents to be the voice for their child and be a major component of their therapy program.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="300,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="300,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="300000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="300,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1648

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	BCBA Clinic Director and other management	112,500
Other Salary and Benefits	Parent Navigator/Intake	35,000
Expense/Equipment/Travel/Supplies/Other	Occupancy costs, supplies, computers, office equipment, insurance	25,000
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Registered Behavior Technicians	100,000
Expense/Equipment/Travel/Supplies/Other	Therapeutic items, communication devices, testing materials, ABA materials, therapy equipment	27,500
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		300,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1648

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this funding is to expand current autism services to North Brevard. Currently the North Brevard community is underserved related to autism services. There are children currently going without services due to a lack of providers. Santiago & Friends will help fill a void in medically prescribed therapies.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Activities and services that will be provided to meet the intended purpose of these funds is ABA therapy, parent trainings, workshops, and special events to address life factors that impact families touched by autism.

- c. What direct services will be provided to citizens by the appropriation project?

The direct services provided to citizens by the appropriation project is medically prescribed ABA therapy. Additionally, parents will receive parent trainings and workshops to enhance their ability to enhance their child's quality of life. Wrap-around services will be offered to address non-medical issues limiting a family's ability to thrive with an ASD diagnosis.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population are underserved, low-income children with an autism or other developmentally delayed diagnosis. Santiago & Friends expects to serve 25-30 children in its first year of service.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is providing much-needed autism services to an underserved area of North Brevard. Santiago & Friends will be able to show an increase in autism therapies and number of events. S&F will show a decrease in waiting times for families acquiring services and a decrease in commute.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalties are those standard for failing to meet deliverables or performance measures.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1648

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.