

LFIR # 1649

- **Project Title** 1. Lauderdale-by-the-Sea Septic to Sewer Project
- 2. Senate Sponsor Debbie Mayfield
- 3. **Date of Request** 12/06/2019

4. **Project/Program Description**

In 2000, the Town of Lauderdale-By-The-Sea annexed several areas into its corporate boundary. One of the annexed neighborhoods is located next to the Intracoastal Waterway and the Atlantic Ocean, and consists of 99 single-family homes. These homes abutting the Intracoastal Waterway are the last homes in Lauderdale-By-The-Sea on septic tanks which are poorly maintained and failing. In an effort to protect the residents and the environment from potential contamination of the waterway, the Town Commission ranked the conversion of septic tanks to a sewer system as a priority. Furthermore, the Town has partnered with Broward County and the City of Pompano Beach on the project and will transfer the system to Pompano Beach's Utility Department upon completion of the construction work to assume operation.

State Agency to receive requested funds Department of Environmental Protection 5.

● Yes ○ No State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	1,500,000	
Total State Funds Requested	1,500,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1500000	45.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	1,800,000	55 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	3,300,000	100 %	

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



LFIR # 1649

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs: Oth	er			
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	The Town and partnership have funded the design expense, which is approximately 50% of the cost of construction for the new system.	1,500,000		
Total State Funds Requested (must equal total from question #6)				



LFIR # 1649

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Since the septic tanks in the target area are poorly maintained, the goal of the sewer system project is to protect Town residents and users of the waterway by reducing the amount of nutrients loading into the ground, eliminating bacteria contamination of the Intracoastal Waterway, and preventing nutrient-related impairment to the water body.

b. What activities and services will be provided to meet the intended purpose of these funds?

As part of the Town's multi-jurisdictional approach, the Town will work in partnership with the City of Pompano Beach on the development of the sewer system and assure operation of the system once constructed.

c. What direct services will be provided to citizens by the appropriation project?

The construction of the sewer system replaces the failed septic tanks, eliminates nutrient contamination, and provides the infrastructure to properly drain wastewater.

d. Who is the target population served by this project? How many individuals are expected to be served?

The 99 households in the neighborhood and the surrounding waterway users will be directly served by the project. However, the greater population will benefit from the environmental impact.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Conversion of 99 septic tanks to a sanitary sewer system in order to protect the environment from pollution loading.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet to deliverables or performance measures will result in reduction or loss of funding.



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

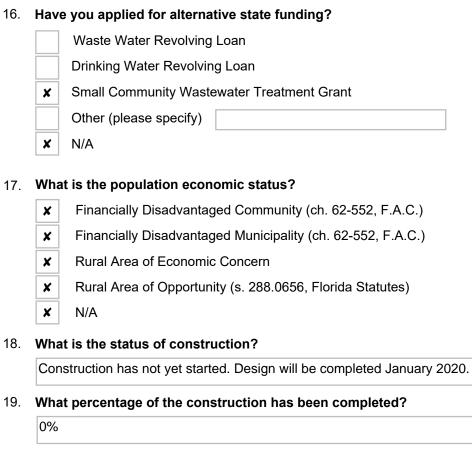
The 99 homes are utility customers of the City of Pompano Beach Utility System, who will service this segment of the Town for the operation of the sewer system.

13. Requestor Contact Information

	a. First Name	Bill	Last Name	Vance
	b. Organization	Town of Lauderdale-by-the-Sea		
	c. E-mail Address	billv@lbts-fl.gov		
	d. Phone Number	(954)740-2720	Ext.	
14.	Recipient Contact	Information		
	a. Organization	Town of Lauderdale-by-the-Sea		
	b. Municipality and	County Broward		
	c. Organization Typ	be		
	 For-profit E 	ntity		
	O Non-Profit 8	501(c) (3)		
	O Non-Profit 8	501(c) (4)		
	 Local Entity 	,		
	 University c 	or College		
	Other (plea	se specify)		
	d. First Name	Bill	Last Name	Vance
	e. E-mail Address _t	billv@lbts-fl.gov		
	f. Phone Number	(954)7402720		
15.	Lobbyist Contact I	nformation		
	a. Name	Candice Ericks		
	b. Firm Name	Ericks Consultants, Inc.		
	c. E-mail Address	candice@ericksconsultants.com		
	d. Phone Number	(954)6481204	Ext.	



Please complete the questions below for Water Projects only.



20. What is the estimated completion date of construction?

12/31/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.