



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1693

1. **Project Title** Brevard Adults with Disabilities

2. **Senate Sponsor** Tom Wright

3. **Date of Request** 10/30/2019

4. **Project/Program Description**

The project will address increased employment and community inclusion opportunities for individuals with serve disabilities. Brevard's AWD project is designed to:

- 1- Provide work opportunities to those who are not able to sustain community employment.
- 2- Increase worker productivity, skills and, therefore, their income, by creating more focused training approaches.
- 3- Increase independence by teaching functional community and safety skills and decrease reliance on state funding.
- 4- Enhance the current educational environment to promote life-long learning.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	199,714
Fixed Capital Outlay	000
Total State Funds Requested	199,714

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	199714	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	199,714	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	199,714	32	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 199,714



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Direct Instructors and Trainers, Education Lead, Guidance Counselor: 5 FTE	191,714
Expense/Equipment/Travel/Supplies/Other	Educational Materials and Supplies, curriculum updates, software, facilities	8,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		199,714



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To increase employment opportunities, work skills, independence and community integration by person's with disabilities.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Specific curriculum will be used to train the many areas of expected behaviors at the workplace and in the community. Funding will also allow our clients with disabilities to participate in the community as much as possible, which is accomplished via community trips to local resources (library, Career Source, local employers, volunteering, etc.)

- c. What direct services will be provided to citizens by the appropriation project?

Adults with disabilities will receive classroom instruction, practice work (paid), and community practicums, internships, speakers and volunteering.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Adults with disabilities who need further work training; current and future participants in our Adult Day Training program who want to work, improve their work skills and become contributing citizens. At a minimum, 60 individuals will be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1-One hundred (100) individuals will receive a pay check each month (in accordance to DOL rules)
2-At a minimum, 45 of the 60 participants will demonstrate progress toward improvement in ONE selected area of study
3-At a minimum, 30 of the 60 participants will demonstrate progress toward improvement in a SECOND selected area of study
4-At a minimum, 5 individuals will participate in community inclusion activities per month

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

A portion of the contract is performance based, with incremental financial penalties for failure to meet deliverables.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No fixed capital requested

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.