



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1694

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

To construct the very first active park and recreational facilities that will improve the health, wellness, and reduce juvenile delinquencies through social and sporting activities in Gadsden County. The match amount of 1,500,000 will be in the form of an in-kind local match.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="8,944,045"/>
Total State Funds Requested	8,944,045

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="8,944,045"/>	<input style="width: 80%;" type="text" value="86.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="1,500,000"/>	<input style="width: 80%;" type="text" value="14"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	10,444,045	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	RPT, courts, fields, playgrounds, parking, recreational complex, pool, and support facilities	8,944,045
Total State Funds Requested (must equal total from question #6)		8,944,045



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to construct the first ever park, recreation, and multipurpose complex in Gadsden County. The goals are: - Enrich Cultural experiences through organized cultural expositions in the multipurpose rooms. - Enhance, preserve, improve environmental, fish, and wildlife quality of sensitive wetlands. - Increase or improve local economic growth through organized competitive sporting events and their multiplier effects. - Increase tourism through organized competitive sporting activities. - Job creation through staffing for recreational and sporting events. - Diversion from criminal and juvenile justice system through organized sporting and social activities providing outlets for the citizens in the community.

- b. What activities and services will be provided to meet the intended purpose of these funds?

- Park and recreational sporting activities.
- Indoor basketball and outdoor sporting activities for adults and youth in the community.
- Health, fitness and wellness activities for the citizens.
- Natural disaster shelter that includes accommodations for special services.
- Venues for community meetings and events.
- After school computing and tutorial access for the citizens.

- c. What direct services will be provided to citizens by the appropriation project?

- Provide park and recreational sporting activities. - Provide indoor basketball and outdoor sporting activities for adults and youth in the community. - Provide access to health, fitness, and wellness activities for the citizens. - Serve as disaster shelter that includes accommodations for special services. - Provide venues for community meetings events. - Provide after school computing and tutorial access for the citizens.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The entire Gadsden County population will have access and will be served by this project. Approximately 87% of the 46,000 Gadsden County population is expected to be served by this project

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- Improvements in the county's Robert Wood Foundation Health Ranking (Physical Health and Mental Health). - Reduction in the criminal and juvenile delinquent activities through access to social and sporting activities as determined by the Gadsden County Sheriff's Office. - Increased small business entrepreneurial opportunities for residents as determined by the Gadsden County Chambers of Commerce and the Gadsden County Development Council.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding payments or even black-listing service providers of future parks and recreation related services county-wide.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Gadsden County Board of Commissioners.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.