



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1702

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City of Port Orange completed a 100% design for a shovel ready project, Port Orange Howes Street Drainage Improvements Project. The project area is located close to U.S. 1 and experiences numerous roadway flooding events each year due to the lack of a drainage system to convey stormwater runoff. The goal of this project is to reduce flooding by adding a drainage conveyance system to an area which currently does not have one and increase the quality of stormwater drainage.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="726,856"/>
Total State Funds Requested	<input style="width: 80%;" type="text" value="726,856"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="726,856"/>	<input style="width: 80%;" type="text" value="72.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="277,785"/>	<input style="width: 80%;" type="text" value="28"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input style="width: 80%;" type="text" value="1,004,641"/>	<input style="width: 80%;" type="text" value="100"/> %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a drainage system to reduce flooding and increase water quality.	726,856
Total State Funds Requested (must equal total from question #6)		726,856



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This request will fulfill several goals: improving environmental quality and increasing economic opportunity. Surface water quality will be improved by reducing pollutants into the Halifax River and Rose Bay. The reduction in flooding will result in an increase in the number of businesses locating in the area, which will create job opportunities for residents.

- b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will be utilized for the construction of a drainage system to reduce flooding and increase water quality in a low to moderate income area.

- c. What direct services will be provided to citizens by the appropriation project?

No direct services will be provided to citizens by the appropriation project.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Not applicable, the project does not provide direct services to residents. It is anticipated that 530 individuals will be positively impacted by the improvements in this project.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits of this project: 1.) An improved environmental quality: the method for measuring the benefits will be by the reduction in the amount of Nitrogen and Phosphorus diverted annually. 2.) A positive increase on transportation: the method for measuring the benefits will be by monitoring the number of flooding events that impact travel in the area. 3.) An increase in economic activity: the method for measuring the benefits will be by an increase in home values, the number of new businesses, and new jobs created in the area.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Potential penalties for failing to meet deliverables or performance measures may include withholding of funds until deliverables and performance measures are met.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners of the facilities are the City of Port Orange.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.