



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1713

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Riviera Beach Utility Special District (RBUSD) is planning to replace over 60 years old 16-inch water main that is located partially under the sea floor, but some of the main is exposed to water in the intracoastal and at risk for being damaged, such as by anchors. The replacement main would ensure that pressure is maintained during fire flow and peak hour flow conditioned. Only 1 other main is available to serve residents, thus this project would improve resiliency of the system. This phase of the project will focus on preconstruction activities such as survey and design, followed by construction in the next phase regarding future funding requests.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="300,000"/>
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="300000"/>	<input style="width: 80%;" type="text" value="33.0 %"/>
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Local	<input style="width: 80%;" type="text" value="600,000"/>	<input style="width: 80%;" type="text" value="67 %"/>
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Total Project Costs for Fiscal Year 2020-2021	900,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Preconstruction costs for the following: about 4000 feet of 16-inch water main dug by Horizontal Directional Drilling (HDD) and open cut in the Intracoastal waterway. Preconstruction includes topographic survey, benthic survey, geotechnical investigation, and engineering design and permitting.	300,000
Total State Funds Requested (must equal total from question #6)		300,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Riviera Beach Utility Special District (RBUSD) is planning to replace the over 50 year old water main that is located partially under the sea floor, but some of the main is exposed to water in the intracoastal and at risk for being damaged, such as by anchors. The replacement main would ensure that pressure is maintained during fire flow and peak hour flow conditions. An existing 14-inch main is available to serve residents at Singer Island but if the 16-inch main were to fail low pressures were predicted by model simulations, thus this project would improve resiliency of the system.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a new water main in the intracoastal to service Singer Island customers.

- c. What direct services will be provided to citizens by the appropriation project?

Drinking water service that is more resilient.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 7,400 customers served by RBUSD at Singer Island as well as thousands of visitors.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The likelihood of water main failure would be reduced and redundancy would be increased. A risk assessment could measure the outcome.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding to be withheld if milestones not met.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Riviera Beach Utilities Special District

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.