



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1717

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Funds will allow for the design phase of construction to build the City of Palm Bay's first state of the art, 24,453 GSF two story cultural arts & business multi-use facility. There is great community support and vision for this project and it has been four years in the making, fueled by a growing population of artists and those who value the arts, and the recognition that the time has come for Palm Bay to have a cultural facility of its own. The center will also serve as a catalyst for a vibrant city center. The facility will serve the community as a venue, cultural arts center, business incubator, STEAM education center, and a gathering place. It is envisioned as a facility for use during daytime and evening hours with a variety of activities and experiences offered to a diverse group of users.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="2,500,000"/>
Total State Funds Requested	2,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="2500000"/>	<input style="width: 40px;" type="text" value="23.0"/> %
Matching Funds		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
Other	<input style="width: 80px;" type="text" value="8,184,675"/>	<input style="width: 40px;" type="text" value="77"/> %
Total Project Costs for Fiscal Year 2020-2021	10,684,675	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		[]
Other Salary and Benefits		[]
Expense/Equipment/Travel/Supplies/Other		[]
Consultants/Contracted Services/Study		[]
Operational Costs: Other		
Salary and Benefits		[]
Expense/Equipment/Travel/Supplies/Other		[]
Consultants/Contracted Services/Study		[]
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will allow for the design phase of construction to build a 24,453 GSF two story multi-purpose facility in the Bayfront Redevelopment District in Palm Bay. Current negotiations are for a long-term land lease with Northshore Development LLC. The state funds will cover 23% of construction costs. Total estimated cost of construction is \$10,684,675. Once the land and 66% of the total construction cost are secured, the construction phase of the project will begin.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will allow for the design phase of construction to build a 24,453 GSF two story multi-purpose facility in the Bayfront Redevelopment District in Palm Bay. Current negotiations are for a long-term land lease with Northshore Development LLC. The state funds will cover 23% of construction costs. Total estimated cost of construction is \$10,684,675. Once the land and 66% of the total construction cost are secured, the construction phase of the project will begin.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will allow Space Coast Cultural Arts & Business Organization Charities, Inc., to expand its current offerings to include, for its enrolled program participants, educational and program support services to obtain certifications in the arts, including culinary, photography, cinematography, web design, 3D animation, and video and recording technologies. This prepares program participants with marketable skills that can be used at the facility for in-house productions and touring company presentations. These skills can also be transferred to the job marketplace and/or developed into entrepreneurship ventures that are incubated in the facility's business incubator. The culinary arts certificate program will provide the knowledge and skills necessary to obtain entry level positions in the field but will also focus on healthy and vegetarian food options and preparation as a means to improve the physical health of enrolled program participants and the general public.

c. What direct services will be provided to citizens by the appropriation project?

The cultural arts & business facility will provide some unique cultural performances and activities for the citizens of Brevard and surrounding counties, thus creating a tourist destination that increases economic activity in the local economy by creating jobs; driving new small business development; increasing hotel stays and revenue and restaurant revenue; and creating a cultural landscape that help communities to thrive. Community users, including local residents, arts organizations, and nonprofit and for profit corporations, will be able to rent the facility at affordable rates for uses including weddings, conferences, banquets, meetings, and arts and non-arts related programs. The intention is also to build the facility as a hurricane shelter if it is not cost prohibitive.

d. Who is the target population served by this project? How many individuals are expected to be served?

1. The target population for our artistic programming are millennials.
2. The primary target population for our science, technology, engineering, arts, & mathematics (STEAM) based educational programming and entrepreneurship training are teens, 14 - 19 years of age.
3. The target population for rental spaces is the general public.

The number of individuals expected to be served initially is 2,500 - 3,000 annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is the role the facility plays as a catalyst for individual and community economic development. Outcomes measured are: 1) The facility: its ability to be self sustaining and an increasing ability to cover its expenses. 2) Individuals served: work and ability to be self sufficient, including measuring the number of new businesses launched and the number of checking, savings, and investment account holders with regular deposits. 3) Community: quality of life indicators, including measuring arts & cultural offerings, attractions, the economy, the environment, and community connections/partnerships.

The methodologies are pre and post assessments, self reporting tools, and performance tracking tools.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Space Coast Cultural Arts & Business Organization Charities, Inc., will construct, own, and operate the cultural arts & business mixed-use facility.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.