



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1728

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

To put chaplains in schools to provide intervention and prevention for at Risk Youth that will help prevent school violence and community adult violence. Currently, the program works out of Dr. Robert B. Ingram Elementary and the results are excellent. The program intends to expand throughout the Miami County Public Schools System.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="817,340"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	817,340

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="817340"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	817,340	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Oversight of the program's administrative, prevention and intervention education	128,600
Other Salary and Benefits	Clerical support staff and administrative assistant	40,000
Expense/Equipment/Travel/Supplies/Other	Data collection input, order supplies, transportation, travel expenses, computers, printers, other office supplies	63,000
Consultants/Contracted Services/Study	Staffing implementing services and monitoring clients services and expenses	60,000
Operational Costs: Other		
Salary and Benefits	Hiring of 13 new chaplains to provide direct services	400,000
Expense/Equipment/Travel/Supplies/Other	Furniture, activities educational supplies, travel to and from program facilities, food, and weekend activities	66,740
Consultants/Contracted Services/Study	Behavior management specialist conducting employability skills prevention and intervention training and jobs.	59,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		817,340



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To provide Chaplains In Dade county School Systems and to expand.To help prevent crimes, bullying, School Violence to create a positive learning atmosphere for our youths and staffs.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Social skills and group activities, workshops on anger management and conflict resolve Solutions.

- c. What direct services will be provided to citizens by the appropriation project?

Social skills and group activities, workshops on anger management and conflict resolve Solutions

- d. Who is the target population served by this project? How many individuals are expected to be served?

The youths in the school system 800 or more at risk youths preschool to University considered a valid response.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality of Education Self direct youths to use Judgement control emotions and to establish train chaplains in schools.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Howard Akins Jr. President and Gloria Williams VP.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.