



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1744

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City of Wauchula needs to address life, health & safety issues of its citizenry, meet requirements of the Health Department & FDEP goals by providing adequate water delivery, increased water pressure for fire protection & improved water quality for its residents, visitors, general public and businesses. This project's service area includes Florida Ave. on the west, Louisiana St. on the north, 7th Ave. on the east, & West Main St. on the south. The project includes, but is not limited to, replacement of approximately 11,500 L.F. of deteriorated, old failing existing water mainlines & installation of new water mainlines & all associated valves, service connections, fire hydrants, paving & concrete work necessary. The City of Wauchula is financially disadvantaged municipality located in a Rural Area of Economic Opportunity.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="1,700,135"/>
Total State Funds Requested	1,700,135

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="1700135"/>	<input style="width: 50px;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Other	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,700,135	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
>5 years	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 100px;" type="text" value="400,000"/>	<input style="width: 50px;" type="text" value="1668A"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Contractual Administration Services	45,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual Construction Services	1,655,135
Total State Funds Requested (must equal total from question #6)		1,700,135



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds received to be used for contractual administration, engineering & construction services for replacing deteriorated, old failing water mainlines. The constructed infrastructure addresses Health Dept. requirements & provides for improved life, health, safety of citizenry with adequate water delivery, increased water pressure for fire protection & improved water quality/quantity for citizenry. Improved protection of property. Project augments permitting agencies requirements.

b. What activities and services will be provided to meet the intended purpose of these funds?

Selection of contractual services through the City's procurement policy for administration, engineering & construction, contractual compliance & project oversight for construction/replacement of deteriorated, old failing existing water mainlines infrastructure, with installation of new water mainlines, piping, including fire hydrants, paving, etc. meeting Health Dept. & FDEP requirements & goals.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include improved life, health & safety due to adequate water delivery, increased water pressure for fire protection & improved water quality/quantity. Improved protection of property with the installation of new waterlines infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?

The State, visitors, residents, elderly persons, students, economically disadvantaged persons, general public and the business community – banks, hospitals, restaurants, etc., and the surrounding areas. Expected to serve is greater than 25,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected results is administration, engineering, construction services for replacement of the Service Area 3 old, failing, deteriorated water mainlines with new waterlines infrastructure. Outcome to be measured by certification of the project by the engineers & approval by the permitting agencies & the Health Dept. New water mainlines provide citizenry with improved water quality, improved flows & protection of property. Life, health & safety issues are improved for citizenry, residents, visitors, the general public & businesses. Project meets the requirements of the Health Department & augments water quality/quantity & goals of FDEP. Funds from utility to be used for on-going maintenance of the system. Employment maintained from project in this Rural Area of Economic Opportunity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

non payment of invoices, implementation of a corrective action plan



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Wauchula is the owner and the entity.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.