



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1782

1. **Project Title** Cross College Alliance-Ringling College of Art and Design

2. **Senate Sponsor** Kelli Stargel

3. **Date of Request** 12/10/2019

4. **Project/Program Description**

The Cross College Alliance (CCA) is an alliance among Ringling College of Art & Design, New College, State College, USF & The Ringling/FSU that allows students at any school to attend courses at any other school at no cost to the student.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	897,500
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	<b>897,500</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	897500	78.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	250,000	22 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,147,500</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	500,000	66	Yes

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 800,000



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	FT Executive Director of the CCA Center for Creativity, Collaboration, and Competitiveness (the "Center") to develop, implement, and oversee educational programs in collaboration with state and regional interest group and other interested parties.	125,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Salaries and benefits for Curriculum Developers and Instructional Designers to coordinate curricula, facilities, and technologies among the 5 CCA institutions and efforts of the CCA Center.	200,000
Expense/Equipment/Travel/Supplies/Other	Equipment, technology, and materials required for Center courses and programming. Programs/training to develop model coursework and efforts of the CCA Center.	300,000
Consultants/Contracted Services/Study	Funding for consultants to assist in strategic design and development for the Center, including website development and maintenance; workshop development and facilitation; and business/employer consulting program. Paid internships with statewide/regional business and non-profits entities.	272,500
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		897,500



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The Cross College Alliance (CCA) is an alliance among Ringling College of Art & Design, New College, State College, USF & The Ringling/FSU. CCA leverages the unique assets & expertise of each university to provide innovative & collaborative opportunities for learners in Florida, including allowing students to cross-register at the other institutions at no additional cost. CCA's mission as a "multiversity" is to redefine perceptions of traditional higher education & workforce development.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Certificate program, coursework, programs/events, internships, and consulting relationships with region's community and statewide business leaders that leverage the unique assets and capabilities of the CCA institutions to prepare the region and the state for the 21st century economy.

- c. What direct services will be provided to citizens by the appropriation project?

Direct services include access to credentialed training program in creativity and innovation to prepare for the future economy; community programs and events; skills-building workshops that convene the region's businesses, non-profits, agencies, and K-12/higher ed educators; internships; and other collaborative efforts among CCA and the state's businesses and communities.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals attending the five universities participating in the CCA. Industries requiring the relevant coursework offered via the CCA.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Access to unique and specialized programs/coursework that will provide students and the general community the training for diverse employment opportunities measured by increased economic development/workforce diversity, engagement, and enrichment within the general community and statewide.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Claw-back of dollars.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Ringling College of Art and Design

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☒ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.