



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1821

1. **Project Title** Southwest Ranches Safety Guardrail - Appaloosa Trail

2. **Senate Sponsor** Lauren Book

3. **Date of Request** 11/13/2019

4. **Project/Program Description**

The Town of Southwest Ranches desires to install guardrail on Appaloosa Trail between the edge of pavement and the canal bank from Stirling Road (State Road 848) to Old Sheridan Street (approximately 5,300 linear feet total).

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|------------------------------|
| Operations | <input type="text"/> 000 |
| Fixed Capital Outlay | <input type="text"/> 350,000 |
| Total State Funds Requested | <input type="text"/> 350,000 |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|------------------------------|-----------------------------|
| Total State Funds Requested (from question #6) | <input type="text"/> 350000 | <input type="text"/> 78.0 % |
| Matching Funds | | |
| Federal | <input type="text"/> 00 | <input type="text"/> 0 % |
| State (excluding the amount of this request) | <input type="text"/> 00 | <input type="text"/> 0 % |
| Local | <input type="text"/> 100,000 | <input type="text"/> 22 % |
| Other | <input type="text"/> 00 | <input type="text"/> 0 % |
| Total Project Costs for Fiscal Year 2020-2021 | <input type="text"/> 450,000 | <input type="text"/> 100 % |

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|------------------------------|----------------------|------------------------------|-----------------------------|-------------------------|
| | Recurring | Nonrecurring | | |
| <input type="text"/> 2019-20 | <input type="text"/> | <input type="text"/> 375,000 | <input type="text"/> 1989A | <input type="text"/> No |

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1821

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: Other | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | The town will install guardrail on Appaloosa Trail between the edge of pavement and the canal bank from Stirling Road (State Road 848) to Old Sheridan Street (approximately 5,300 linear feet total). | 350,000 |
| Total State Funds Requested (must equal total from question #6) | | 350,000 |



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1821

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The intent of this project is to increase safety along this roadway and to save lives. On numerous occasions, the extreme proximity of the canal has led to serious injuries and even deaths as it is simply too easy for vehicles to run off the road and into the canal due to the lack of guardrail or other approved barrier.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Safety guardrail will be installed on Appaloosa Trail between the edge of pavement and the canal bank from Stirling Road (State Road 848) to Old Sheridan Street (approximately 5,300 linear feet total) to increase safety along this roadway and to save lives.

- c. What direct services will be provided to citizens by the appropriation project?

Business recruitment, job creation, and related economic opportunities will be enhanced for the state and its adjacent municipalities by providing a safer corridor. This construction project will employ nearly 40 Floridians within the next year, including all of the construction jobs and permanent jobs in the nearby businesses.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The installation of guardrail along Appaloosa Trail will dramatically increase the safety of the thousands of motorists that traverse it each day, allowing the traveling public to conduct business with local merchants and companies that directly access this roadway.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The intent of this project is to increase safety along this roadway and to save lives. This will be measured by the number of accidents on the roadway.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

De-obligation of funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1821

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Southwest Ranches.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☐ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.