



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1835

1. **Project Title** The Underline Multi-Use/Mobility Corridor - Miami Dade2. **Senate Sponsor** Manny Diaz3. **Date of Request** 11/12/20194. **Project/Program Description**

Phase 6 is 1 of 9 construction segments of The Underline, a 10-mile off-road trail system in Miami-Dade County's urban core. Driven by a robust public process, the project will create a safe mobility corridor strengthening Miami-Dade multi-modal transportation and connectivity to neighborhoods and destinations with improved transit, bike, and pedestrian access from SW 42nd Ave. to Granada Blvd. Proposed improvements related to this funding request will address pedestrian, vehicular, and bicycle safety and include separate pedestrian and bicycle paths, curbing, gutters, drainage, environmental remediation, lighting, wayfinding/regulatory signage and pavement markings, a pedestrian bridge over a waterway, major safety-improvements to the intersection is U.S.1 and SW 42nd Avenue, and minor improvements to the crossings at Riviera and Granada. This will allow for seamless connectivity and improved opportunities for alternate modes of transportation in a linear open space.

5. **State Agency to receive requested funds** Department of TransportationState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5000000	77.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	1,500,000	23 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	6,500,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	1,500,000	00	1989A	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 5,000,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	These funds will be used for design/build of separated bike and pedestrian paths plus intersection improvements and lighting from SW 42nd Avenue to Granada Blvd. in the City of Coral Gables.	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to strategically build phases of The Underline to connect the entire project. The goals are to encourage residents, students, and visitors to walk, bike, and take transit to alleviate traffic congestion and improve accessibility and safety. This funding will support the design and construction of Phase 6, 0.78 miles.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction.

c. What direct services will be provided to citizens by the appropriation project?

Accessibility and connectivity to a world-class urban trail and public transportation with safe, off-road, separated pedestrian and bicycle paths, that include lighting and signage within a 10-mile multi-modal corridor.

d. Who is the target population served by this project? How many individuals are expected to be served?

The funds requested are for direct services to citizens, residents, and visitors including but not limited to the elderly and pre-school, grade school, high-school, and university/college students. The number of individuals to be served is greater than 250,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health (increase physical activity); Improve mental health (satisfaction with quality of life); Enrich cultural experience (events and curriculum drawing residents to The Underline); Education (education curriculum for 24 impacted schools); Enhance the environment (lower CO2 levels); Protect the general public from harm (improve pedestrian and bicycle safety); Improve transportation conditions (reduce congestion on U.S. 1 - projected at 3.5%); Increase economic activity (increased property values projected at 5% to 25%); Increase tourism, create job opportunities (projected over 1,000 new jobs). Outcomes will be measured by evaluation of attendance, health impact assessment, measurement of property values change, reduction in pedestrian and bicyclist conflicts, and increase in transit ridership.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Miami-Dade County has several standard strategies designed to mitigate lack of performance and deliverables. One of these strategies is liquidated damages which is being used for the construction of Phase 1 (from the Miami River to SW 13th Street).



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Miami-Dade County

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.