



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1854

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Davie Fire Rescue Department responds to an average of over 14,000 emergency calls on an annual basis. The Town currently owns two aerial ladder trucks which serves a population of over 104,000 residents and 6 Fire Rescue Stations. The Town is requesting to purchase one fire rescue ladder truck as the existing vehicle was purchased in 2000 and is over 19 years old. Equipment of this type has a lifespan of approximately 10 years on the frontline and 12-15 years in reserves. This specialized equipment is necessary for emergency response and protection of property. An alternative to a fire ladder is to rely on mutual aid from neighboring municipalities/agencies; however, this would affect the Town of Davie's response times and ISO ratings.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="650,000"/>
Total State Funds Requested	<input type="text" value="650,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="650000"/>	<input type="text" value="50.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="650,000"/>	<input type="text" value="50"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="1,300,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other	With an increase in multi-story residential and commercial development, inclusive of the Town's first hospital, the Town has a pronounced need to replace and upgrade its public safety equipment. The Town's current fire rescue fleet is aging and the ladder truck has exceeded its life expectancy.	650,000
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input style="width: 90%;" type="text"/>
Total State Funds Requested (must equal total from question #6)		650,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Increase Fire Rescue fleet and maintain ISO Class 1 rating

- b. What activities and services will be provided to meet the intended purpose of these funds?

The fire rescue ladder truck will allow Davie Fire Rescue to stabilize Fleet Cost, improve reliability, increase Fire Suppression Capabilities, Maintain the Town's Class 1 Public Protection Classification (PPC) Insurance Services Office (ISO) Ratings and provide services to the additional number of high-rise buildings in Davie.

- c. What direct services will be provided to citizens by the appropriation project?

Improve response times and maintain ISO ratings

- d. Who is the target population served by this project? How many individuals are expected to be served?

104,000 residents

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This specialized equipment is necessary for emergency response and protection of property.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Town would consider requiring liquidated damages if the ladder truck is not delivered in a timely manner.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Town of Davie owned asset

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.