

- 1. Project Title Inverness Septic to Sewer Highway 44 East Corridor Lake Tsala Apopka
- 2. Senate Sponsor Wilton Simpson
- 3. Date of Request 11/23/2019

4. **Project/Program Description**

The Strategic Intermodal System State Highway 44 bisects the City of Inverness as the major commercial corridor for future economic development and redevelopment/infill. Currently the easterly extent of the corridor just beyond and within the City limits fronts the Tsala Apopka chain of lakes and is not served by central sewer. The City looks to extend central sewer to this area to proffer water quality/ environmental protection and economic opportunity with the removal of residential and commercial septic tanks. This project will be the catalyst to further expansion of the City's septic to sewer program into lake front residential subdivisions.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted?

Yes
No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	2,000,000	
Total State Funds Requested	2,000,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	2000000	80.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	500,000	20 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	2,500,000	100 %	

8. Has this project previously received state funding? \bigcirc Yes \odot No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Conital Construct		
Fixed Capital Construct Construction/Renovation/ Land/Planning Engineering	tion/Major Renovation: Engineering/design, future capacity analysis, permitting, and construction dollars. All funds of the state will be directly at the benefit of commercial property owners in the corridor.	2,000,000
Total State Funds Re	2,000,000	



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Water Quality, Environmental Protection, and Economic Development

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of central sewer system to benefiting property owners.

c. What direct services will be provided to citizens by the appropriation project?

Availability of central sewer and the foundation of future expansion therein to lake front residential communities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Current and future commercial developments and lake front residential subdivisions. Approximately 1000 peoples.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To remove present and future septic systems along the lake front protecting water quality and spurring economic development/infill of the Highway 44 corridor. Simple count of directly benefiting property owners and users therein.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Any monies received from the state would be returned in like amounts for either percentage incomplete or in totality for project not commencing.



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

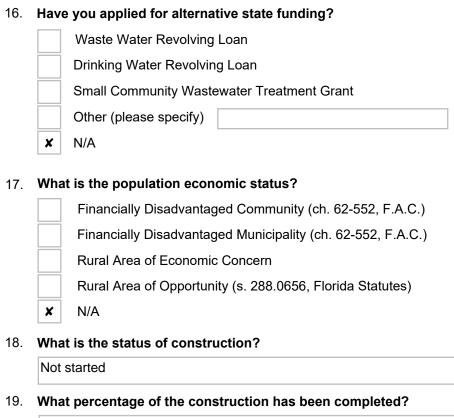
The City of Inverness would be the direct recipient of the monies requested as well as the owner of the facilities to be constructed and maintained in perpetuity.

13. Requestor Contact Information

		•		
	a.	First Name	Eric	Last Name Williams
	b.	Organization	City of Inverness	
	C.	E-mail Address	ewilliams@inverness-fl.gov	
	d.	Phone Number	(352)726-2611	Ext. 1002
4.	Re	cipient Contact	Information	
	a.	Organization	City of Inverness	
	b.	Municipality and	County Citrus	
	C.	Organization Typ	be	
		O For-profit E	ntity	
		O Non-Profit 5	501(c) (3)	
		O Non-Profit 5	501(c) (4)	
		Local Entity	,	
		O University of	or College	
		Other (plea	se specify)	
	d.	First Name	Eric	Last Name Williams
	e.	E-mail Address	ewilliams@inverness-fl.gov	
	f.	Phone Number	(352)7262611	
15.	Lo	bbyist Contact I	nformation	
	a.	Name	Sam Wagoner	
	b.	Firm Name	Sunrise Consulting Group	
	C.	E-mail Address	wagoner@scgroup.us	
	d.	Phone Number	(352)5848647	Ext.



Please complete the questions below for Water Projects only.



- 0%
- 20. What is the estimated completion date of construction?

12/01/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.