



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1879

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City is requesting funding for a Sewer Master Plan Study to evaluate alternatives on dealing with the pending increase in need for sanitary sewer services related to existing growth and the growth on the horizon due to the Suncoast Parkway. The City's existing sewer treatment facility is outdated, located in a flood zone, and landlocked by wetlands. The effluent is not treated to tertiary standards, posing a greater risk to public health and safety.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="150,000"/>
Total State Funds Requested	150,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="150000"/>	<input style="width: 50px;" type="text" value="75.0"/> %
Matching Funds		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="50,000"/>	<input style="width: 50px;" type="text" value="25"/> %
Local	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Other	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	200,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	The City is requesting funding for a Sewer Master Plan Study to evaluate alternatives on dealing with the pending increase in need for sanitary sewer services related to existing growth and the growth on the horizon due to the Suncoast Parkway. The City's existing sewer treatment facility is outdated, located in a flood zone, and landlocked by wetlands. The effluent is not treated to tertiary standards, posing a greater risk to public health and safety.	150,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		150,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This study will provide the roadmap for providing safe, reliable, and environmentally friendly sanitary sewer treatment within the priority focus area of a first magnitude spring

- b. What activities and services will be provided to meet the intended purpose of these funds?

The City's existing wastewater treatment plant is currently permitted to discharge sanitary sewer effluent within the springshead of Kings Bay with the potential contribution of 28% of the nitrate load to the bay. A new sewer plant would reduce that load to nearly zero.

- c. What direct services will be provided to citizens by the appropriation project?

The City's existing wastewater treatment plant is currently permitted to discharge sanitary sewer effluent within the springshead of Kings Bay with the potential contribution of 28% of the nitrate load to the bay. A new sewer plant would reduce that load to nearly zero.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All residents and visitors to the City of Crystal River will benefit by the upgrading of the wastewater treatment plant.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The City's existing wastewater treatment plant is currently permitted to discharge sanitary sewer effluent within the springshead of Kings Bay with the potential contribution of 28% of the nitrate load to the bay. A new sewer plant would reduce that load to nearly zero. The completion of the study to provide for future design, permitting, and construction of a wastewater treatment facility.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversion of funds



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Crystal River

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.