



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1886

1. **Project Title** Cocoa YMCA Renovation Project2. **Senate Sponsor** Tom Wright3. **Date of Request** 12/04/20194. **Project/Program Description**

The Cocoa YMCA is located in Building 18 of the Cocoa Campus of Eastern Florida State College and serves the Cocoa and Central Brevard County communities. The venue consists of the YMCA Building and the adjacent swimming pool. The building and pool have fallen into serious disrepair and the program may be unlikely to continue serving the public if immediate facility renovations are not completed. The YMCA of Central Florida is requesting the Florida Legislature match the local funds being provided to meet the immediate needs of the Cocoa YMCA. The YMCA of Central Florida has partnered with the City of Cocoa and Eastern Florida State College and pledged an \$800,000 match (50%) to the requested \$800,000 from the State of Florida to meet the \$1.6 million needed to address critical capital needs of the YMCA Building. The funding to address pool repairs will come from sources other than the State of Florida. This is a critical service to the under-served population in the area.

5. **State Agency to receive requested funds** Department of Economic OpportunityState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800000	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	476,000	30 %
Other	324,000	20 %
Total Project Costs for Fiscal Year 2020-2021	1,600,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	All dollars received from the State of Florida will be directed to renovating the Cocoa YMCA Building (Building 18 on the Cocoa Campus of Eastern Florida State College).	800,000
Total State Funds Requested (must equal total from question #6)		800,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The \$800,000 from the State of Florida will be matched with \$800,000 of funding by the YMCA of Central Florida and their partners to include the City of Cocoa and Eastern Florida State College. The funds will be used to renovate the existing Cocoa YMCA Building. The renovation will allow the YMCA of Central Florida to continue to serve the citizens of the Cocoa and Central Brevard County communities for many years to come.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The YMCA will be able to provide a host of physical and social activities to the under-served youth, minority, and senior populations in the area who have limited means of transportation and limited funds to maintain good health related activities without the benefit of their local YMCA.

- c. What direct services will be provided to citizens by the appropriation project?

The Cocoa YMCA is located in an economically challenged and fragile community. To serve all, the YMCA offers programs ranging from before/after school care; evidence-based health programs that target youth obesity, diabetes, arthritis, fall prevention, and cancer; as well as offering exercise classes and programs to promote healthy living and healthy families. Additionally, the YMCA offers quality programs including youth sports, health programs, after-school programs, and family memberships so children and families can have a safe and secure place for health, social, and educational-support programs.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Cocoa residents/businesses, Eastern Florida State College (students, faculty, staff, and alumni), UCF, Cocoa Police, SWAT, Special Olympics, Saturn Elementary students, and Cocoa High School students.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The YMCA of Central Florida will be able to continue operating a critical YMCA in the City of Cocoa. This particular YMCA is even more critical as it is the only YMCA in existence for the Central Brevard County area (a county more than 70 miles in length).

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The YMCA of Central Florida will ensure 100% of the funding provided by the Legislature and 100% of the funding provided by the matching funds are directed to the Cocoa YMCA renovation project. If the YMCA of Central Florida reallocated those funds to different projects, the YMCA of Central Florida would be financially responsible to replace those funds (although there is no expectation of that scenario).



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The YMCA of Central Florida operates the Cocoa YMCA which is a capital asset of Eastern Florida State College. The YMCA of Central Florida will work with college staff to select contractors and ensure the work performed is in full compliance with all laws and regulations.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☒ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.