



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1901

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

Operation Blue and Brown is a Miami-Dade Police Department ("MDPD") violence reduction program. It is established to address gun-related violence within the Northside District ("geographical area"). The initiative focuses on providing increased visibility of uniformed patrol and community outreach on day, afternoon, and a portion of the night shift and implementing a security camera system for the safety and protection of community residents.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="300,000"/>
Fixed Capital Outlay	<input type="text" value="200,000"/>
<b>Total State Funds Requested</b>	<input type="text" value="500,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="500000"/>	<input type="text" value="77.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="150,000"/>	<input type="text" value="23"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<input type="text" value="650,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text" value="2019-20"/>	<input type="text" value="00"/>	<input type="text" value="500,000"/>	<input type="text" value="1281"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ NoIf yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits	The requested funds will be used for Police Officer overtime (OT) costs: 4.5 estimated OT hours/day/officer (2 OT day shift and 2.5 OT afternoon shift) x 7 days/week x 36 Police Officers x \$82.95 (OT hourly rate with fringes) = \$94,065 OT cost/week x 3.18 weeks = \$300,000.	300,000
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Purchase, installation, licensing, and deployment of security camera system, composed of 8 fixed and 4 pan-tilt-zoom cameras with cellular air card connections	200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		500,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Operation Blue and Brown's ultimate goal is to reduce violent crimes, specifically crimes related to gun violence. The requested funds will be used to increase police presence through additional police staffing in the geographical area, which has experienced a significant increase in gun-related violence since April 2018, as well as a security camera system.

- b. What activities and services will be provided to meet the intended purpose of these funds?

If funded, MDPD will be able to increase the visibility of police patrols and law enforcement activity to impede drug use and sales and gun violence in the geographical area. The security camera system will help deter crime and serve as an investigative tool for law enforcement.

- c. What direct services will be provided to citizens by the appropriation project?

Vital public safety services will include enhanced police services and coverage in the geographical area resulting in faster response times to emergency or in-progress incidents and increased citizen/police interaction. This will contribute to improved security for and safety of residents in the area.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served includes vulnerable under-served populations, economically disadvantaged persons, at-risk youth, elderly citizens, victims of crime, persons with mental health issues, unemployed persons, and homeless individuals. The geographical area is home to an estimated 30,000 residents.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

MDPD expects the increased number of uniformed police personnel and highly visible patrols, plus security camera system, in the geographical area will lead to a significant reduction in violent crime. MDPD will measure the effectiveness of Operation Blue and Brown by comparing statistics of violent crimes in the geographical area over time, before and after implementation of the initiative.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

To ensure accountability, penalties should include reduction or elimination of funding for the initiative if overall goals are not achieved.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.