

LFIR # 1908

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Operations Fixed Capital Outlay						
·	100,000					
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Cost for Fiscal Year 2020-2021 (in						
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iding Funds Requested (from question #6)	cluding matching fu	Percentage				
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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Plan, build, and complete the Richloam Museum, which will be a unique educational opportunity for kids and families from all over Florida.	100,000
Total State Funds Re	equested (must equal total from question #6)	100,000



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11. Program Performance

a.	What specific purpose or goal will be achieved by the funds requested?		
	The purpose of the funds being requested is to build the Richloam Museum, which upon completion will be a unique educational opportunity for all of		
	Central Florida and the state. The museum will serve to preserve the history of the early settlers of Central Florida especially the African Americans tha		
	worked in the turpentine industry. The museum will also educate youth on historical tasks through hands-on workshops. Richloam Museum will provide		

	Central Florida and the state. The museum will serve to preserve the history of the early settlers of Central Florida especially the African Americans that worked in the turpentine industry. The museum will also educate youth on historical tasks through hands-on workshops. Richloam Museum will provide scholarships to local underprivileged students.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	The completion of rebuilding the cucumber packing house, train depot, ice house, and smoke house.
C.	What direct services will be provided to citizens by the appropriation project?
	The museum will also educate youth on historical tasks through hands-on workshops. Richloam Museum will provide scholarships to local underprivileged students.
d.	Who is the target population served by this project? How many individuals are expected to be served?
	There has been polling done showing overwhelming support within the immediate community and the greater Central Florida region. There were over 70,000 visitors to the location during 2018-2019. The museum has acquired a letter of support from the Hernando County Zoning and Building Department to build the museum.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	Enrich cultural experience - measured by how many students and families are able to visit and learn essential skills and the history of old Florida. Improve agricultural education- the land around the museum will be used to raise crops and animals and teach the visitors the skills needed to survive in early Florida. Improve quality of education- measured by the number of students and families that visit and learn and experience life in early Florida. Improve the environment- recreating the original lifestyle in the Florida flatwoods will bring more agriculture and forestry care to the region, thereby enhancing and preserving the environment. Increase tourism- specific benefit to the local economy and tourism industry measured by the number of visitors and students visiting.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Immediate return of all appropriated funds.



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	chloam Museum				
Re	equestor Contact	Information			
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ο.	Organization	Richloam Museum			
Э.	E-mail Address	eburkes159@me.com			
d.	Phone Number	(352)584-0760	Ext.		
Re	ecipient Contact Information				
а.	Organization	Richloam Museum			
b.	Municipality and	County Hernando			
Э.	Organization Typ	pe			
	O For-profit E	For-profit Entity			
Non-Profit 501(c) (3)					
O Non-Profit 501(c) (4)					
	Cocal Entity	,			
	O University of	or College			
	Other (plea)	se specify) Non Profit 501(c) (3)			
d.	First Name	Eric	Last Name Burkes		
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f.	Phone Number	(352)5840760			
Lo	bbyist Contact I	nformation			
a.	Name	None			
b.	Firm Name	None			
	E-mail Address				