



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1922

1. **Project Title** Margate License Plate Reader (LPR) Project2. **Senate Sponsor** Perry Thurston3. **Date of Request** 11/12/20194. **Project/Program Description**

This project seeks to expand the City of Margate's use of License Plate Reader (LPR) technology to combat auto theft and to enhance investigative capabilities. Currently the Police Department has four (4) mounted LPRs on police vehicles and two (2) LPRs on mobile trailers that can be placed in different areas in the City. The goal is to expand this LPR technology to cover major ingress or egresses of the City by installing LPRs on fixed points at these locations. Currently, property crimes in the City of Margate are up significantly. Year-to-date statistics show a one hundred percent (100%) increase in business burglary, twenty-two percent (22%) increase in motor vehicle theft, and a three percent (3%) increase in theft from a motor vehicle or conveyance. According to research conducted by RAND Corporation Safety and Justice Program, agencies using this technology have shown statistical increases in cases cleared & arrests made in jurisdictions that have enhanced LPR capabilities.

5. **State Agency to receive requested funds** Department of Law EnforcementState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	273,340
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	<b>273,340</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	273340	50.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	273,340	50 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>546,680</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Other Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Expense/Equipment/Travel/Supplies/Other		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Consultants/Contracted Services/Study		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
<b>Operational Costs: Other</b>		
Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Expense/Equipment/Travel/Supplies/Other		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Consultants/Contracted Services/Study		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Installation of thirty-four (34) fixed LPR cameras to the ingress/egress of major City boundaries.	<div style="border: 1px solid black; height: 20px; width: 100%; text-align: right;">273,340</div>
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>273,340</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The year 1 goal of the LPR project is to decrease burglaries by 30% and motor vehicle thefts by 10%.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The intent of this project is to install fixed License Plate Reader (LPR) cameras to major ingresses and egresses of the City of Margate.

- c. What direct services will be provided to citizens by the appropriation project?

The enhancement of the LPR program will assist victims of crime within the City of Margate by addressing the significant increase in property crimes in this area. Research has shown the expanded use of LPR technology will increase arrests and the recover of stolen property to victims.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population that will be served by this project is the residents and visitors of the City of Margate. All persons impacted by crime within the City boundaries.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The year 1 goal of the LPR project is to decrease burglaries by 30% and motor vehicle thefts by 10%. Statistical analysis will be conducted by our crime analyst. A thorough review of incidents reported and cleared by arrest will be conducted.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds to the state.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Margate

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.