



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1935

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The historic Arcadia Mill is an important archaeological and museum site showcasing the rich heritage of northwest Florida's milling industry and community. Historic Arcadia encompasses 42 acres spanning two different properties located within the footprint of the original Spanish land grant. This funding will be used to continue and enhance operations of the West Florida Historic Trust for the Arcadia Mill historic site and museum.

5. **State Agency to receive requested funds**

State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="500,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="500000"/>	<input style="width: 100%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>500,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**  Yes  No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?**  Yes  No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits	Salaries and benefits to support three full-time staff members and six part time employees.	225,000
Expense/Equipment/Travel/Supplies/Other	Educational and public programs, continued interpretive/ exhibit development, general operations.	275,000
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used for the maintenance, expansion, and operation of the 29 historic properties in downtown Pensacola and the 40-acre Arcadia Mill Archaeological Site in Santa Rosa County. Annual visitation is over 188,000 people including 13,000 schoolchildren. The mission is to collect, preserve, interpret, and share the history of Northwest Florida.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The museums offer robust public and educational programming throughout the calendar year in addition to facilitating a daily visitor experience.

- c. What direct services will be provided to citizens by the appropriation project?

Public programming includes lectures, tours, seasonal programs, and hands-on crafts for children; educational programming in the form of school field trips is available for grades K-12, adhering to Florida's Next Generation Sunshine State Standards.

- d. Who is the target population served by this project? How many individuals are expected to be served?

PreK-12 students, college and university students, tourists to the region, and the local public. Arcadia Mill serves more than 10,000 visitors annually.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will improve the cultural experience, improve agriculture education, improve quality of education, preserve the environment, increase economic impact, increase tourism, and lead to immediate jobs in the region. The outcome will be measured by the number of visitors, and the economic impact by local chambers and tourism development councils.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

All university appropriations are subject to Legislative and Executive Branch review.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

University of West Florida - West Florida Historic Trust.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.