



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1947

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The primary purpose of this program is to provide challenge grants to public school district education foundations for programs that serve low-performing students, provide technical career and/or STEM education, support literacy initiatives, improve teacher instructional practices, and/or increase graduation rates. Grant amounts are equal to or less than the private contribution made to the qualifying education foundation for approved projects. All 67 county-wide school districts are eligible to access the matching funds providing their affiliated education foundation secures 1:1 matching funds from business, individual, civic and philanthropic organizations (non-tax source contributions).

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="1,000,000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="1000000"/>	<input style="width: 50px;" type="text" value="51.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="950,000"/>	<input style="width: 50px;" type="text" value="49"/> %
Other	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,950,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100px;" type="text" value="2019-20"/>	<input style="width: 100px;" type="text" value="4,000,000"/>	<input style="width: 100px;" type="text" value="1,000,000"/>	<input style="width: 50px;" type="text" value="102"/>	<input style="width: 50px;" type="text" value="No"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	This is for salary and benefits of program coordinator and president to coordinate and implement all aspects of the program, including: technical assistance to local education foundation participants; outreach to non-participating districts; participant training; local program evaluation; impact reporting; program promotion to partnering community and business leaders; fiscal accountability.	23,900
Other Salary and Benefits	This is for salary and benefits of operations coordinator to maintain documentation of match certifications, maintain communications with members, manage database, assist participants with technical issues.	6,000
Expense/Equipment/Travel/Supplies/Other	This is for operational costs associated with program management, including: website, audit, phone, rent, staff/member professional development, travel, webinar service, IT support, postage, printing, insurance, office supplies.	19,596
Consultants/Contracted Services/Study	This is for contracted bookkeeping services.	504
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	For 1:1 matching grants for county-wide school district education foundations, matching private-sector contributions for eligible local projects. Expenditures may include: project staff salaries/benefits, contracted workers, travel, program supplies, computer software/hardware, printing, training/conference fees, rental fees, internet/telephone, and postage.	950,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>



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## 11. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

The primary purpose of this program is to provide challenge grants to public school district education foundations for programs that serve low-performing students, provide technical career and/or STEM education, support literacy initiatives, improve teacher instructional practices, and/or increase graduation rates.

### b. What activities and services will be provided to meet the intended purpose of these funds?

The Consortium of Florida Education Foundations (CFEF) provides oversight and accountability of program funds throughout the grant year, including: equitable distribution of funds to local education foundations in 67 Florida school districts; notification to all districts of program timeline and requirements; training on sub-grant processes to foundation participants; receipt and vetting of information certifying private match funds have been received and are available by all districts; review and vetting submitted sub-grants from districts; ensuring all sub-grants are reviewed by peers; proper disbursement of grant funds to education foundations; review and vetting of submitted sub-grant reports; developing and maintaining online grant management platform; and submission of quarterly reports to DOE. Local education foundations that receive sub-grants provide oversight of local projects, submit timely reports to the CFEF, and ensure meaningful impact and outcomes.

### c. What direct services will be provided to citizens by the appropriation project?

Direct services to teachers and students of Florida's public K-12 schools are through local education foundation initiatives and may include: project-based learning opportunities, mentoring, tutoring, provision of school supplies, funds for classroom projects, provision of materials for CTE completion, assistance with FAFSA completion and college prep, provision of books and technology for literacy initiatives, support of extended day for low-performing students, and professional development for teachers.

### d. Who is the target population served by this project? How many individuals are expected to be served?

The primary target population is students, grades K through 12, in Florida's public schools served by local education foundations. We estimate 200,000 students will be directly impacted throughout Florida.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We expect to increase business involvement in career/technical (CTE) programs, increase the percent of high school senior graduates; increase percent of students that improved score on standardized tests; increase percent of low-performing students that improved classroom grade; increased student interest in STEM education; and increase teachers' ability to make instructional impact. This will be measured by local project reports; comparison of pre/post project numbers of students enrolled CTE courses, and comparison of pre/post test scores and survey results.

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The penalty for failing to meet deliverables or performance measures may include subsequent year denial of funding and/or reimbursement of project funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Not applicable; no capital outlay allowed

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.