



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1953

1. **Project Title** Seminole County Government - Lake Jesup Watershed Project

2. **Senate Sponsor** David Simmons

3. **Date of Request** 10/21/2019

4. **Project/Program Description**

For more than two decades, Seminole County has been working cooperatively with the Florida Department of Environmental Protection (FDEP), Florida Fish and Wildlife Conservation Commission (FWC), and the St. Johns River Water Management District (SJRWMD), as well as impacted municipalities, on the assessment and subsequent multi-pronged approach to the restoration of Lake Jesup. This project is part of Seminole County's Stormwater Master Plan and the FDEP Lake Jesup BMAP documents. It will provide water quality improvements, biological diversity and ecology, prevention of fish kills and toxic algal blooms, resulting in opportunities for long-term water quality improvements and increased recreational use of Lake Jesup.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	400,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500000	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	500,000	50 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,000,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Design and permitting	100,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction costs	400,000
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This project will contribute towards improved water quality and biological diversity and ecology. It will benefit the public by preventing toxic algal blooms and fish kills, allowing for enhanced recreational use. The overall goal of this and many Lake Jesup water quality projects is recreational improvements and long-term use of the lake.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Seminole County will monitor the body of water by FDEP Numeric Nutrient Criteria, water chemistry, and biological standards.

- c. What direct services will be provided to citizens by the appropriation project?

Citizens and visitors will be able to safely enjoy Lake Jesup as a recreational destination.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Seminole County residents and visitors, as well as Central Floridians overall, will benefit from Lake Jesup improvements.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Seminole County will monitor the body of water by FDEP Numeric Nutrient Criteria, water chemistry, water quality monitoring, and biological standards. This project will contribute towards the reduction of nutrients and other pollutants entering the waterbody.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds to FDEP.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

None

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.