

LFIR # 1953

Project Title 1. Seminole County Government - Lake Jesup Watershed Project

2. **Senate Sponsor David Simmons**

3. **Date of Request** 10/21/2019

4. **Project/Program Description**

For more than two decades, Seminole County has been working cooperatively with the Florida Department of Environmental Protection (FDEP), Florida Fish and Wildlife Conservation Commission (FWC), and the St. Johns River Water Management District (SJRWMD), as well as impacted municipalities, on the assessment and subsequent multi-pronged approach to the restoration of Lake Jesup. This project is part of Seminole County's Stormwater Master Plan and the FDEP Lake Jesup BMAP documents. It will provide water quality improvements, biological diversity and ecology, prevention of fish kills and toxic algal blooms, resulting in opportunities for long-term water quality improvements and increased recreational use of Lake Jesup.

State Agency to receive requested funds Department of Environmental Protection 5.

● Yes ○ No State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	100,000	
Fixed Capital Outlay	400,000	
Total State Funds Requested	500,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	500000	50.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	500,000	50 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	1,000,000	100 %	

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amo	ount	Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study	Design and permitting	100,000
Fixed Capital Construct	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Construction costs	400,000
Total State Funds Re	equested (must equal total from question #6)	500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will contribute towards improved water quality and biological diversity and ecology. It will benefit the public by preventing toxic algal blooms and fish kills, allowing for enhanced recreational use. The overall goal of this and many Lake Jesup water quality projects is recreational improvements and long-term use of the lake.

b. What activities and services will be provided to meet the intended purpose of these funds?

Seminole County will monitor the body of water by FDEP Numeric Nutrient Criteria, water chemistry, and biological standards.

c. What direct services will be provided to citizens by the appropriation project?

Citizens and visitors will be able to safely enjoy Lake Jesup as a recreational destination.

d. Who is the target population served by this project? How many individuals are expected to be served?

Seminole County residents and visitors, as well as Central Floridians overall, will benefit from Lake Jesup improvements.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Seminole County will monitor the body of water by FDEP Numeric Nutrient Criteria, water chemistry, water quality monitoring, and biological standards. This project will contribute towards the reduction of nutrients and other pollutants entering the waterbody.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds to FDEP.



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The Florida Senate **Local Funding Initiative Request** Fiscal Year 2020-2021

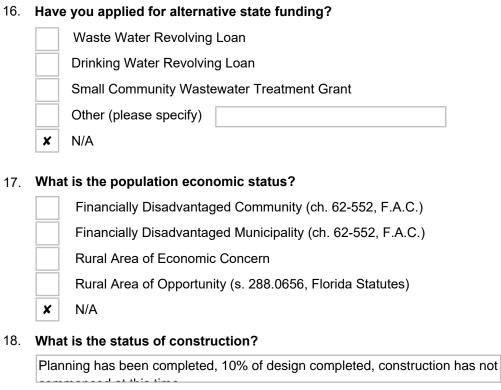
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The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity. 12.

	None		
13.	Requestor Contac	t Information	
	a. First Name	Tricia	Last Name Johnson
	b. Organization	Seminole County Government	
	c. E-mail Address	tajohnson@seminolecountyfl.gov	
	d. Phone Number	(407)665-7224	Ext.
14.	Recipient Contact	Information	
	a. Organization	Seminole County Government	
	b. Municipality and	County Seminole	
	c. Organization Typ	pe	
	 For-profit E 	ntity	
	O Non-Profit :	501(c) (3)	
	O Non-Profit :	501(c) (4)	
	Local Entity	/	
	 University of 	or College	
	 Other (plear) 	ise specify)	
	d. First Name	Chairman Brenda	Last Name Carey
	e. E-mail Address	bcarey@seminolecountyfl.gov	
	f. Phone Number	(407)6657208	
15.	Lobbyist Contact	Information	
	a. Name	Oscar Anderson	
	b. Firm Name	Southern Group	
	c. E-mail Address	anderson@sostrategy.com	
	d. Phone Number	(407)2473000	Ext.



Please complete the questions below for Water Projects only.



19. What percentage of the construction has been completed?

None

20. What is the estimated completion date of construction?

07/01/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.