



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1992

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Operation of the program for one full year would take \$409,698. This would include after school during the school year January-May, Summer program (7:30-3:30, 5 days per week for 6 week, June and 1/2 July). We received the cost extension yesterday in the amount of \$50,725. These funds will pay salaries, supplies, contracted fees, through December, 2019. Funds needed for January-July 2020: Approximately \$303,000. These funds would allow us to continue with no interruption of service to students. All programs would continue as planned.

5. **State Agency to receive requested funds**

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="409,698"/>
Fixed Capital Outlay	<input type="text" value="000"/>
<b>Total State Funds Requested</b>	<input type="text" value="409,698"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="409698"/>	<input type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<input type="text" value="409,698"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Supervisor/Benefits	71,994
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Teachers/Paras/Bus Drivers including Benefits	244,698
Expense/Equipment/Travel/Supplies/Other	Travel/Supplies	35,500
Consultants/Contracted Services/Study	Consultants	57,506
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		409,698



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Program provides after school care beginning immediately following the school day and continues until 5:30. The program provides healthy snack, safe/secure environment, tutoring and enrichment by certified teachers and para professionals. During the Summer Programs provides continued academic support and educational field trips to provide exposure for disadvantaged students.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Program provides after school care beginning immediately following the school day and continues until 5:30. The program provides healthy snack, safe/secure environment, tutoring and enrichment by certified teachers and para professionals. During the Summer Programs provides continued academic support and educational field trips to provide exposure for disadvantaged students.

- c. What direct services will be provided to citizens by the appropriation project?

Parents and the community have come to rely on the program. Liberty County has only one registered daycare in Hosford and one registered home daycare in Bristol. Liberty County is a working community and parents are not at home in the afternoon to care for students.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Parents and students are the targeted population being served by 21st Century. Currently 220 students are served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Program provides after school care beginning immediately following the school day and continues until 5:30. The program provides healthy snack, safe/secure environment, tutoring and enrichment by certified teachers and para professionals. During the Summer Programs provides continued academic support and educational field trips to provide exposure for disadvantaged students.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Liberty County School Board Superintendent, David H Summers

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☒ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.