

LFIR # 2012

Project Title 1. Groveland Train Depot

12/11/2019

2. **Senate Sponsor** Kelli Stargel 3. Date of Request

4. **Project/Program Description**

As part of the city's overall economic development and redevelopment strategy, the City of Groveland is requesting funds in order to restore the historic train depot. The single-story Craftsman style brick building was first erected a century ago and measures just 1,085 sq ft. Despite market forces that have shuttered the train depot for more than forty years, the structure today finds itself solidly at the strategic intersection of Florida's multimodal transportation system and a major east-west bicycle trail. With the appropriate funds the city would like to renovate the depot to become a history museum.

State Agency to receive requested funds Department of State 5.

○ Yes ● No State Agency contacted?

Amount of the Nonrecurring Request for Fiscal Year 2020-2021 6.

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	189,313	
Total State Funds Requested	189,313	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	189313	65.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	100,000	35 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	289,313	100 %	

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construct		
Construction/Renovation/ Land/Planning Engineering	These costs would include construction and project management expenses, all temporary utilities needed during the period of construction, as well as materials and any other miscellaneous items related to renovating the structure.	189,313
Total State Funds Re	189,313	



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

As part of the city's overall economic development and downtown redevelopment strategy, the goals of renovating the City of Groveland's train depot are to revitalize a historic structure, have the space used as a local history museum, and be a gateway feature and trail-head building.

b. What activities and services will be provided to meet the intended purpose of these funds?

The purpose of the renovated train depot would be a community gateway facility announcing the entrance to Groveland's historic downtown. Functions would include a new history museum that would combine with the Groveland Florida Historical Museum that is currently housed adjacent to the site.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include the provision of a community meeting space (Community Hall) and a history museum space for tourists to visit and potentially for businesses to host private events. It is anticipated that this facility will employ two employees, managing and operating the facility.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Groveland is home to approximately 18,000 residents who could all benefit from the renovated building. The renovated Train Depot Community Center and Trail Head Facility on the South Lake portion of the Cross Florida Trail is anticipated to serve residents and visitors from a regional market area (60+ mile radius).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The initial expected benefit is the preservation and renewal of a historic structure within the city. The renovated site will act as a catalyst for future private sector investment in the downtown area. The operation of the facility will increase commercial activity and employment opportunities for the city's residents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The city does not anticipate failing to meet deliverables presented in this application. The city would consider entering into a performance agreement with the contracting agency, whereas the city would refund the appropriation allocation for nonperformance of the terms and conditions of the executed performance agreement.



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	The facility is owned by the City of Groveland.						
13.	Re	equestor Contact	t Information				
	a.	First Name	John	Last Name	Jones		
	b.	Organization	S&ME, consultant on behalf of the	City of Grove	land		
	C.	E-mail Address	jjones@smeinc.com				
	d.	Phone Number	(407)975-1273	Ext.			
14.	Re	cipient Contact	Information				
	a.	Organization	City of Groveland				
	b.	Municipality and	County Lake				
	C.	Organization Typ	De				
	For-profit Entity						
	Non-Profit 501(c) (3)						
		O Non-Profit 5	501(c) (4)				
	 Local Entity 						
	O University or College						
	Other (please specify)						
	d.	First Name	John	Last Name	Jones		
	e. E-mail Address jjones@smeinc.com						
	f.	Phone Number	(407)9751273				
15.	Lo	obbyist Contact I	Information				
	a.	Name	Chris Carmody				
	b.	Firm Name	Gray Robinson				
	C.	E-mail Address	chris.carmody@gray-robinson.cor	n			