



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2015

1. **Project Title** Lee County Three Oaks Parkway Bridge and Culvert Crossing

2. **Senate Sponsor** Lizbeth Benacquisto

3. **Date of Request** 12/06/2019

4. **Project/Program Description**

The funds will be used to construct a phase of the larger Three Oaks Extension Project. The entire project is just north of Alico Road to Daniels Parkway. Lee County is constructing this project in phases and is asking for a match to construct the first phase, which is a bridge and culvert crossing.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2000000	41.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	2,900,000	59 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	4,900,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a bridge and culvert crossing, the first phase of the Three Oaks extension north from Alico Road to Daniels Parkway.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Completion of the first phase of the Three Oaks extension north from Alico Road to Daniels Parkway. The funds are being requested to complete a bridge and culvert crossing.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction services.

- c. What direct services will be provided to citizens by the appropriation project?

Completion of first phase of Three Oaks Parkway which ties Lee and Collier County and provides an alternative to I-75 and additional access to Southwest Florida International Airport.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Lee County residents traveling north/south along the project route.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Additional north/south roadway that can relieve I-75. Traffic data can be collected to analyze the direct benefit.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard repayment of funds for failure to meet deliverables. The county has performance measures for its contractors as well.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Lee County.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.