



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2020

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Coral Springs Westside Maintenance Complex hardening project will harden the main building to prevent damage from occurring due to high winds of major storms. The complex houses the Streets, Fleet, and Central Stores staff during the event of a hurricane event. Tools and equipment to support the repair of the city reside within this facility. Currently, it is not up to today's building code. If the destruction and collapse of the Westside Complex were to occur, Streets would lose its ability to clear roadways, providing passage for emergency and utility vehicles; Fleet would be unable to repair damaged and broken-down service vehicles such as firetrucks, ambulances, utility trucks, police cars, or heavy equipment. Central Stores would not be able to provide supplies to all the above-mentioned service departments, which include a vast array of supplies: first aid, PPE, gasoline, tools, ammunition, water, food, etc.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,500,000"/>
Total State Funds Requested	2,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2500000"/>	<input style="width: 80%;" type="text" value="11.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="20,750,000"/>	<input style="width: 80%;" type="text" value="89"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	23,250,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2017-18"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="750,000"/>	<input style="width: 80%;" type="text" value="1921A"/>	<input checked="" type="checkbox"/> Yes

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2020

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Major renovation to an existing building.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 2020

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The West Side Complex supports multiple city departments such as Public Safety, Public Works, and Central Stores. All three units have an important role in the response and recovery following a hurricane disaster. Past standard operating procedures have called for employees to stay overnight in the event that passage to the facility, post-storm, becomes inaccessible. In the event of a collapsed building, the aftermath would be devastating to all employees housed in the building during that time. The expected benefit is to provide a safe and secure structure that will house staff, vital equipment, and supplies needed during times of emergency.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Renovating the building will ensure that equipment, citizens, and staff are all safe and secure in the event of a major storm or hurricane.

- c. What direct services will be provided to citizens by the appropriation project?

The citizens will benefit from the city's ability to clear roadways to provide for passage of emergency vehicles in the event of a hurricane or major storm.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The 123,000 residents of Coral Springs and region of 1.8 million residents will benefit as the fire and police departments have mutual aid agreements to provide assistance to neighboring cities in times of crisis and emergency

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The citizens will benefit from the city's ability to clear roadways to provide for passage of emergency vehicles in the event of a hurricane or major storm. Outcome will be measured by number of streets that are cleared after a hurricane or major storm event.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures will result in reduction or total loss of funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2020

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Coral Springs owns the facility.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.