

3.

The Florida Senate Local Funding Initiative Request **Fiscal Year 2020-2021**

LFIR # 2022

1.	Project Title	Palmetto Bay Sub-Basin #61 Construction	
2.	Senate Sponsor	Jose Rodriguez	

4. **Project/Program Description**

Date of Request |12/17/2019

Village of Palmetto Bay is requesting funding for the construction and construction support for stormwater improvements to its sub-basin #61. Improvements include building additional catch basins, manholes, culverts & exfiltration to connect the catch basins within sub-basin #61. Improvements will reduce pollutant load contribution from 3 main pollutants from the sub-basin into Biscayne Bay Aquifer, control flooding during storms; such as Hurricane Irma; and improve surface water quality by limiting pollution to our waters.

State Agency to receive requested funds Department of Environmental Protection 5.

○ Yes ● No State Agency contacted?

Amount of the Nonrecurring Request for Fiscal Year 2020-2021 6.

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	678,218	
Total State Funds Requested	678,218	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	678218	80.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	169,554	20 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	847,772	100 %	

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construct		
Construction/Renovation/ Land/Planning Engineering	Construction and construction managment for stormwater imporvement project labeled, sub-basin #61	678,218
Total State Funds Re	quested (must equal total from question #6)	678,218



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Village of Palmetto Bay is requesting funding for the construction and construction support for stormwater improvements to its subbasin #61. Improvements include building additional catch basins, manholes, culverts & exfiltration to connect the catch basins within sub-basin #61. Improvements will reduce pollutant load contribution from 3 main pollutants from the sub-basin into Biscayne Bay Aquifer, control flooding during storms; such as Hurricane Irma; and improve surface water quality by limiting pollution to our waters.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Village will have to secure contractor to perform the construction via our procurement process.

c. What direct services will be provided to citizens by the appropriation project?

There will be no direct services provided to the citizens, but this appropriated project will benefit the residents who are directly impacted by the flooding taking place on the sub-basin #61 roadways.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is residents of Southern Miami-Dade. Residents traversing from southern US1 north and along our arterial roads will benefit. Our local residents will greatly benefit by no longer worrying about flooded roads to exit or enter their homes and neighborhood. We expect greater than 100 people will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With this funding the Village of Palmetto Bay will enhance/preserve/improve environmental or fish and wildlife quality by mitigating the environmental hazards associated with stormwater runoff.

We will also protect the general public from harm by controlling flooding and other hazards associated with stormwater surges. We will additionally improve stormwater management, groundwater quality and surface water quality by reducing the loading pollutants into Biscayne Bay and control flooding and other hazards associated with stormwater surges.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.



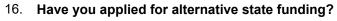
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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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	Not applicable		
13.	Requestor Contact	Information	
	a. First Name	Olga	Last Name Cadaval
	b. Organization	Village of Palmetto Bay	
	c. E-mail Address	ocadavalpalmettobay-fl.gov	
	d. Phone Number	(305)259-1234	Ext.
14.	Recipient Contact	Information	
	a. Organization	Village of Palmetto Bay	
	b. Municipality and	County Miami-Dade	
	c. Organization Typ		
	For-profit Ei	ntity	
	O Non-Profit 5	-	
	O Non-Profit 5	501(c) (4)	
	Local Entity	,	
	 University c 	or College	
	Other (pleas	se specify)	
	d. First Name	Edward	Last Name Silva
	e. E-mail Address e	esilva@palmettobay-fl.gov	
	f. Phone Number ((305)2591234	
15.	Lobbyist Contact I	nformation	
	a. Name	None	
	b. Firm Name	None	
	c. E-mail Address		
	d. Phone Number		Ext.



Please complete the questions below for Water Projects only.



- Waste Water Revolving Loan
 Drinking Water Revolving Loan
 Small Community Wastewater Treatment Grant
 Other (please specify) Hazard mitigation program
 N/A
 17. What is the population economic status?
 - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
 Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
 Rural Area of Economic Concern
 Rural Area of Opportunity (s. 288.0656, Florida Statutes)
 X
- 18. What is the status of construction?

No construction has begun.

19. What percentage of the construction has been completed?

0%

20. What is the estimated completion date of construction?

December 31st, 2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.