



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2024

1. **Project Title** DeSoto County DR#1539 Offset

2. **Senate Sponsor** Ben Albritton

3. **Date of Request** 11/07/2019

4. **Project/Program Description**

Offset Desoto County indebtedness to the State of Florida, Division of Emergency Management, for federally deobligated disaster reimbursements from a 2004 event. State records indicate that DeSoto County owes approximately \$1,158,000. A thorough review of the transactions reveals that \$781,147 was inappropriately deobligated and represents disaster expenditures the county was appropriately reimbursed for. The county has a final action from FEMA. For this reason, the county is requesting relief from the state for a portion of the deobligated funds.

5. **State Agency to receive requested funds** Executive Office of the Governor

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	781,147
Fixed Capital Outlay	000
Total State Funds Requested	781,147

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	781147	67.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	376,853	33 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,158,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2024

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Debt offset for delinquent Smark Link Account Deficit on behalf of DeSoto County, DR #1539.	781,147
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		781,147



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2024

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Debt relief to the only fiscally constrained county with remaining DR#1539 federal deobligations from Hurricane Charley in 2004.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Partial state offset of inappropriate federal deobligations on behalf of DeSoto County.

- c. What direct services will be provided to citizens by the appropriation project?

Offset will allow the county to use local tax funds for local services as opposed to reimbursing the state for deobligations that occurred over a decade ago.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of DeSoto County as a whole, approximately 35,000 people.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Fiscal relief. Allowing the county to maintain an acceptable level of local reserves and fund balances in accordance with Florida Government Finance Officers Association recommendations and auditor recommendations. County annual audit can be used as a measure.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2024

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.