

LFIR # 2027

 Project Title
 Tampa Septic to Sewer Study

 2.
 Senate Sponsor

 3.
 Date of Request

 12/16/2019

4. Project/Program Description

There are several neighborhoods in the City of Tampa service area that have on-site septic tanks. The City desires to conduct a study to identify the homes and businesses that are currently using septic tanks and determine the requirements and preliminary cost to provide wastewater service to these locations. In addition, the study will determine environmental benefit (Nitrogen removal per year) of converting these septic tanks to sewers to nearby water bodies including the Hillsborough River and Tampa Bay.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? O Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	250,000	
Total State Funds Requested	250,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	250000	50.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	250,000	50 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	500,000	100 %	

8. Has this project previously received state funding? • Yes • No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



LFIR # 2027

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construct		
Construction/Renovation/ Land/Planning Engineering	The requested funds will be utilized to perform a study to determine location, costs, and environmental benefits to convert septic tanks to sewer	250,000
Total State Funds Re	250,000	



LFIR # 2027

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to identify septic tanks in the service area, determine preliminary costs, and environmental benefit to convert to sewer.

b. What activities and services will be provided to meet the intended purpose of these funds?

Review available data to identify locations that are served by a septic tank/drain field system. Available data will include GIS information for the
existing wastewater collection system, water and wastewater billing information, Hillsborough County Health Department records, as-built drawings,
and other available data.

• Determine potential requirements to extend wastewater service to these parcels including determining points of connection, estimating wastewater flow rates, performing hydraulic analysis to determine pipe sizes, and pump sizes if needed, and developing preliminary layouts of pipelines and collection systems needed to provide wastewater service.

• Develop preliminary cost estimates to construct the wastewater systems to provide service to these parcels.

c. What direct services will be provided to citizens by the appropriation project?

Sanitary sewer service

d. Who is the target population served by this project? How many individuals are expected to be served?

The study will determine the population that is currently on septic tanks.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To specifically identify the septic tanks in the City of Tampa service area and the preliminary costs to convert into the wastewater system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are adequate.



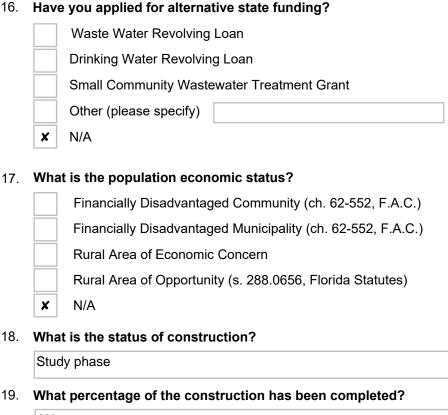
LFIR # 2027

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	City of Tampa				
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13.	Requestor Contac		F		
	a. First Name	Jane	Last Name	Castor	
	b. Organization	City of Tampa			
	c. E-mail Address	jane.castor@tampagov.net			
	d. Phone Number	(813)274-8251	Ext.		
14.	Recipient Contact	Information			
	a. Organization	City of Tampa, Wastewater Depa	rtment		
	b. Municipality and	County Hillsborough			
	c. Organization Typ	be			
	 For-profit E 	ntity			
	O Non-Profit s	501(c) (3)			
	O Non-Profit s	501(c) (4)			
	 Local Entity 	1			
	 University of 	or College			
	 Other (plear) 	se specify)Local Government			
	d. First Name	Eric	Last Name	Weiss	
	e. E-mail Address	eric.weiss@tampgov.net			
	f. Phone Number	(813)2748039			
15.	Lobbyist Contact I	Information			
	a. Name	Angela Drzewiecki			
	b. Firm Name	Peebles, Smith & Matthews]
	c. E-mail Address	angela@psmfl.net]
	d. Phone Number	(850)6817383	Ext.		



Please complete the questions below for Water Projects only.



- 0%
- 20. What is the estimated completion date of construction?

06/30/2023

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.