



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2040

1. **Project Title** Flagler Beach Wastewater Treatment Plant Improvements2. **Senate Sponsor** Travis Hutson3. **Date of Request** 09/30/20194. **Project/Program Description**

The goal of the overall project is the prevention of a sanitary sewer overflow through the construction of a sludge treatment facility at the existing City of Flagler Beach Wastewater Treatment Plant. The plant is located adjacent to wetlands and very near the intra-coastal waterway. The requested funding is for the installation of a sludge press which will provide a cost-effective, highly dependable sludge disposal system that is not weather-dependent and is safer for plant operators than the current outdated processing system. Also, this will provide for a more cost effective energy-efficient process by decreasing pumping requirements in sludge recycling through the plant. To date the City had expended \$1.8M in addition to the funds detailed below to implement this project. The City will pay the remaining \$6.3M needed to upgrade the plant from monthly utility fees and other local revenues.

5. **State Agency to receive requested funds** Department of Environmental ProtectionState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	206,136
Fixed Capital Outlay	921,364
Total State Funds Requested	1,127,500

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1127500	68.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	542,500	32 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,670,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19	00	500,000	1595A	No

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Design Professional - not yet retained.	206,136
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Project is ready for construction.	921,364
Total State Funds Requested (must equal total from question #6)		1,127,500



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal of the overall project is the prevention of a sanitary sewer overflow through the construction of a sludge treatment facility at the existing City of Flagler Beach Wastewater Treatment Plant. The plant is located adjacent to wetlands and very near the intra-coastal waterway. The requested funding is for the installation of a sludge press which will provide a cost-effective, highly dependable sludge disposal system that is not weather-dependent and is safer for plant operators than the current outdated processing system. Also, this will provide for a more cost effective energy-efficient process by decreasing pumping requirements in sludge recycling through the plant.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of the improved sludge treatment and handling facility.

- c. What direct services will be provided to citizens by the appropriation project?

A more reliable wastewater treatment system for the community, a more environmentally safe work environment, with enhanced protection to the natural water bodies receiving the treated effluent.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The current municipal population served is 4,726; water service area is approximately an additional 2,500 to 3,000 in population. Forecasted population growth outside city limits anticipated to be additional 8,000-10,000 (residential and commercial service).

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The city-owned wastewater treatment plant is located adjacent to wetlands and very near the intercoastal waterway, and impaired water body. Success is measured by the continued ability to process wastewater during extreme weather conditions, consistent with State regulatory requirements and minimize direct overflows into the adjacent estuary.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Wastewater Treatment Plant is wholly owned and operated by the City of Flagler Beach.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?

- ☒ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify)
- ☐ N/A

17. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?

19. What percentage of the construction has been completed?

20. What is the estimated completion date of construction?

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.