



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2046

1. **Project Title** Deltona Business Center

2. **Senate Sponsor** Travis Hutson

3. **Date of Request** 11/22/2019

4. **Project/Program Description**

Deltona's activity center is the hub of Interstate 4 and Howland Blvd. Howland Blvd is one of Deltona's main thoroughfares and is the busiest with its proximity to I-4 and 2 high schools that anchor both ends of the boulevard. With a new hospital, emergency room, and distribution center among other planned developments, the center will become a focal point for business expos and meetings and will serve as a site for potential workforce training, student activity on multimedia, as well as enhanced current event offerings.

5. **State Agency to receive requested funds** Department of Economic Opportunity

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	125,000
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	125,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	125000	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	125,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other	multimedia equipment	125,000
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		<input style="width: 90%;" type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		125,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Increase tourism, improve the quality of education, and increase and improve economic activity.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Meeting enhancements, student OJT with latest multimedia equipment, expos, special events, and adult workforce training.

- c. What direct services will be provided to citizens by the appropriation project?

Meeting enhancements, student on the job training (OJT) with latest multimedia equipment, expos, special events, and adult workforce training.

- d. Who is the target population served by this project? How many individuals are expected to be served?

High school students, general population, and area businesses. More than 800 individuals are expected to be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Students will benefit from having an enhanced multimedia experience to compliment their own training. The outcome will be measured by the number of students participating. Increased tourism and economic activity measured by increased bookings.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Customary deliverable penalties as set by the agency.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

none

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.