



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2050

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Feeding Florida partners with Florida farmers to source fresh product that would otherwise not find its way into the supply chain (due to it being cosmetically blemished or market shifts) to distribute through our 12 member Food Banks throughout the State of Florida, in partnership with over 2,500 partner agencies. Working through our network, we ensure that food insecure Floridians have access to healthy nutritious food and are connected to the services they need. In addition, we help facilitate movement of excess produce products to other states, which brings in revenue to growers across Florida.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="5,000,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	5,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="5000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	5,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="450,000"/>	<input style="width: 80%;" type="text" value="1,987,439"/>	<input style="width: 80%;" type="text"/>	No

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Partial compensation for support staff to coordinate member engagements, analyze transportation expense tracking, monitor accounting and auditing processes and interface with the public on Feeding Florida operations.	30,000
Expense/Equipment/Travel/Supplies/Other	Partial compensation for operating expenses. This includes office facilities, office equipment, technology solutions, supplies and travel throughout Florida for grower, distributor and donor engagements.	30,000
Consultants/Contracted Services/Study	Partial compensation for consulting support on hunger topics, health related issues, food supply chain analyses, distribution planning, food and funding allocation, population analyses and supporting data analyses of food bank operations.	35,000
Operational Costs: Other		
Salary and Benefits	Partial compensation for staffing to support statewide efforts on produce recovery and distribution.	50,000
Expense/Equipment/Travel/Supplies/Other	Acquisition of fresh produce from Florida growers and distributors. Payment of harvesting and packing fees associated with produce recovery. These fees are paid directly to Florida based agricultural businesses. Includes partial coverage of the transportation costs associated with movement of the crops to food bank locations. Also includes the equipment needs identified by each food bank member as critical to expanding their capacity to serve the food insecure populations in their respecti	4,605,000
Consultants/Contracted Services/Study	Partial compensation for studies that will allow for the most logical, effective and efficient utilization of the funds received. Involves analyses of multiple population characteristics for every county of the state. Assesses proposals for practical application and ROI.	250,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This portion is partial compensation in the same manner as above, with these funds being designated as fixed capital in nature. They are planned assets that will be considered a part of a facility and meet the financial requirements of being an asset that can be capitalized and depreciated per GAAP rules. Such facility enhancements require professional services and that is included in this figure.	0
Total State Funds Requested (must equal total from question #6)		5,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Feeding Florida partners with Florida farmers to source fresh product that would otherwise not find its way into the supply chain (due to it being cosmetically blemished or market shifts) to distribute through our 12 member Food Banks throughout the State of Florida, in partnership with over 2,500 partner agencies. Working through our network, we ensure that food insecure Floridians have access to healthy nutritious food and are connected to the services they need.

- b. What activities and services will be provided to meet the intended purpose of these funds?

All activities associated with the analysis, acquisition and distribution of fresh produce to the food insecure citizens of Florida.

- c. What direct services will be provided to citizens by the appropriation project?

Funding will be utilized to provide nutrition education and food to all food insecure Floridians. It will also be used to enhance the Feeding Florida food distribution infrastructure to ensure that current and projected needs can be accommodated.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are those individuals and families that are food insecure as defined by multiple state and national assessments. This includes, but is not limited to, Feeding America, the United Way Alice Report, census data and independent food bank analyses. This figure is currently estimated at over 3.5 million people across the state.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in food insecurity levels in all 67 counties. Measured by pounds of food distributed through the Feeding Florida network and number of families served.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Feeding Florida must submit evidence of performance prior to drawing down the funds. Feeding Florida is reimbursed \$0.23 for every pound of fresh Florida produce recovered and is paid after the produce is sourced. The agency has the authority to withhold payment for failure to perform.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Food Bank members of the Feeding Florida network. All are 501 (c)3 organizations linked to Feeding Florida.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.