

The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 2074

- 1. **Project Title** City of Pembroke Pines Pembroke Road Corridor Project
- 2. Senate Sponsor Oscar Braynon
- 3. Date of Request 12/10/2019

4. **Project/Program Description**

The City of Pembroke Pines is requesting funding for the Pembroke Road Corridor Project, which will connect Pembroke Road from 196th Avenue to US-27, approximately a 1 mile segment, through the construction of a two-lane highway. The roadway will relieve congestion on two heavily used corridors, Pines Boulevard (state roadway) and Miramar Parkway (county roadway).

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? O Yes

No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	2,650,000	
Total State Funds Requested	2,650,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	2650000	68.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	1,250,000	32 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	3,900,000	100 %	

8. Has this project previously received state funding? \bigcirc Yes \odot No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
		[]		
Other Salary and Benefits				
		1		
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted				
Services/Study				
Operational Costs: Oth	er			
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	Construction of a two-lane divided highway which will connect Pembroke Road from 196th Ave to US-27. Approximately a one mile segment.	2,650,000		
Total State Funds Re	2,650,000			



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will complete Pembroke Road to serve as an east-west artery, linking US-1 on the eastside of Broward County with US-27 on the west, thereby improving the efficiency of Broward County's transportation system network. It will improve the accessibility and mobility of residents and visitors and improve access to employment and the mobility of goods. If this roadway is constructed, residents in the area will have access to a significantly faster and more direct evacuation route.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a two-lane divided highway which will connect Pembroke Road from 196th Ave to US-27. Approximately a one mile segment.

c. What direct services will be provided to citizens by the appropriation project?

Improved accessibility and mobility of residents and visitors; improved access to employment; improved mobility of goods; and accessibility to a significantly faster and direct evacuation route

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve a growing, diverse region which also hosts a large influx of visitors and seasonal residents: 165,000 residents of City of Pembroke Pines (41% Hispanic, 20% African American, 67% white; 24% under 18 and 15% over 65); 130,000 residents of the City of Miramar; and, Southwest Broward County – approximately 500,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: Improved public safety by providing a more direct evacuation route for southwest Broward County residents. Measurement: Traffic pattern study for Hazard Mitigation. Benefits: Improved transportation conditions, access to businesses and places of employment, and quality of visitor experiences in the affected Pembroke Pines and Miramar communities. Measurement: Traffic flow study on Pines Boulevard and Miramar Parkway.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables and performance measures will result in reduction or total loss of funding.



The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity. 12.

13.

14.

	City of Pembroke Pines			
	Requestor Contact	tInformation		
•		Aner Last Name Gonzalez		
		City of Pembroke Pines		
	-	agonzalez@ppines.com		
	d. Phone Number			
•	Recipient Contact I			
	a. Organization	City of Pembroke Pines		
	b. Municipality and	County Broward		
	c. Organization Typ	ре		
	For-profit Er	Entity		
	O Non-Profit 5	501(c) (3)		
	O Non-Profit 5	501(c) (4)		
	Local Entity	y		
	 University o 	or College		
	Other (pleas	ase specify)		
	d. First Name	Aner Last Name Gonzalez		
	e. E-mail Address a	agonzalez@ppines.com		
	f. Phone Number ((954)4501034		
5.	Lobbyist Contact I	Information		
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